



Illustrative models for the Schools Block Funding Consultation 2021-2022		2020-2021 Funding		Mainstreaming of TPG/TFEG		Model 1 October 2019 Number on Roll, 2021-2022 NFF values, updated IDACI dataset and TPG/TFEG					Model 2 October 2019 Number on Roll, 2021-2022 NFF values, updated IDACI dataset and TPG/TFEG					Model 3 October 2019 Number on Roll, 2021-2022 NFF values, updated IDACI dataset and TPG/TFEG					Model 4 October 2019 Number on Roll, 2021-2022 NFF values, updated IDACI dataset and TPG/TFEG					Model 5 October 2019 Number on Roll, 2021-2022 NFF values, updated IDACI dataset and TPG/TFEG					Model 6 October 2019 Number on Roll, 2021-2022 NFF values, updated IDACI dataset and TPG/TFEG													
URN	LA/ESTAB	School Name	2020-2021 MFG Adjustment	2020-2021 Total Funding	Per pupil funding rate	Grant included in NFF - no longer separate grant	Funding Rate per pupil (£100 primary, £265 secondary)	0.5% MFG		2% MFG		0.5% MFG + increase in basic entitlement by £107 to funding envelope		2% MFG + increase in basic entitlement by £102 to funding envelope		0.5% MFG + transfer to high needs + increase in basic entitlement by £87 to funding envelope		2% MFG + transfer to high needs + increase in basic entitlement by £87 to funding envelope		2% MFG + transfer to high needs + increase in basic entitlement by £54 to funding envelope																								
								Funding remaining	£2,353,868	Funding remaining	£1,477,385	Funding remaining	£95	Funding remaining	£451	Funding remaining	£1,049,530																											
						2021-2022 MFG Adjustment		2021-2022 Total Funding		Per pupil funding rate		Change to 2020-2021 total funding		Change to 2020-2021 per pupil		2021-2022 MFG Adjustment		2021-2022 Total Funding		Per pupil funding rate		Change to 2020-2021 total funding		Change to 2020-2021 per pupil		2021-2022 MFG Adjustment		2021-2022 Total Funding		Per pupil funding rate		Change to 2020-2021 total funding		Change to 2020-2021 per pupil										
11461	R964613	Blensmead Port Catholic High School	£0	£4,577,101	£5,589	£217,051	£265	£0	£4,802,114	£5,961	£305,014	£372	£5,245	£4,987,159	£5,967	£310,059	£379	£0	£4,910,108	£6,069	£393,007	£480	£0	£4,916,839	£6,028	£379,738	£439	£0	£4,916,839	£6,028	£379,738	£439	£0	£4,916,839	£6,028	£379,738	£439	£0						
13977	R962000	St Martin's Academy Chester	£0	£672,947	£3,801	£31,960	£180	£0	£743,342	£4,200	£70,495	£398	£0	£743,342	£4,200	£70,495	£398	£0	£743,342	£4,200	£70,495	£398	£0	£743,342	£4,200	£70,495	£398	£0	£743,342	£4,200	£70,495	£398	£0	£743,342	£4,200	£70,495	£398	£0	£743,342	£4,200	£70,495	£398	£0	
13979	R962001	Rudheath Primary Academy	£0	£1,878,587	£4,643	£61,869	£180	£1,831,369	£4,461,716	£4,287	£88,129	£244	£53,354	£4,481,700	£4,345	£103,113	£302	£29,187	£4,481,700	£4,345	£103,113	£302	£20,967	£4,461,716	£4,287	£88,129	£244	£45,248	£1,481,700	£4,345	£103,113	£302	£0	£4,461,716	£4,287	£88,129	£244	£0	£4,461,716	£4,287	£88,129	£244	£0	
18064	R962005	The Oak View Academy	£0	£1,810,951	£5,688	£28,800	£180	£0	£1,847,391	£5,296	£36,440	£238	£6,687	£1,854,078	£5,138	£43,128	£270	£0	£1,854,078	£5,404	£51,611	£335	£0	£1,854,078	£5,368	£52,680	£329	£0	£1,854,078	£5,368	£52,680	£329	£0	£1,854,078	£5,368	£52,680	£329	£0	£1,854,078	£5,368	£52,680	£329	£0	
14658	R962007	Grange Community Nursery and Primary School	£0	£719,939	£5,175	£25,029	£180	£0	£755,979	£5,439	£36,981	£263	£6,887	£764,861	£5,445	£37,471	£270	£0	£770,809	£5,946	£51,317	£371	£0	£770,809	£5,906	£48,996	£330	£0	£770,809	£5,906	£48,996	£330	£0	£770,809	£5,906	£48,996	£330	£0	£770,809	£5,906	£48,996	£330	£0	
14662	R962008	Weaveham Primary Academy	£0	£553,839	£4,899	£20,340	£180	£0	£563,963	£5,107	£23,406	£207	£10,775	£588,856	£5,167	£30,217	£267	£0	£585,222	£5,179	£31,583	£279	£0	£588,551	£5,173	£30,912	£274	£0	£580,653	£5,139	£27,013	£239	£6,627	£583,856	£5,167	£30,217	£267	£0	£583,856	£5,167	£30,217	£267	£0	
14679	R962009	The Groves Park Church of England Academy	£0	£725,514	£4,699	£31,860	£180	£0	£762,868	£4,310	£37,354	£111	£7,613	£770,481	£4,353	£44,967	£254	£0	£781,885	£4,417	£56,717	£318	£0	£780,833	£4,411	£55,230	£313	£0	£774,727	£4,377	£49,213	£278	£0	£772,497	£4,364	£46,983	£265	£0	£772,497	£4,364	£46,983	£265	£0	
14459	R962334	Childer Thornton Primary School	£0	£840,601	£4,022	£37,603	£180	£0	£930,472	£4,452	£89,870	£430	£0	£930,472	£4,452	£89,870	£430	£0	£930,472	£4,452	£89,870	£430	£0	£930,472	£4,452	£89,870	£430	£0	£930,472	£4,452	£89,870	£430	£0	£930,472	£4,452	£89,870	£430	£0	£930,472	£4,452	£89,870	£430	£0	
14452	R962342	Wolverham Primary and Nursery School	£271,943	£1,365,392	£5,786	£42,480	£180	£223,821	£1,414,265	£5,993	£48,873	£207	£243,096	£1,433,530	£5,974	£68,138	£289	£198,466	£1,414,266	£5,993	£48,873	£207	£219,132	£1,433,530	£5,974	£68,138	£289	£208,009	£1,414,266	£5,993	£48,873	£207	£230,248	£1,433,530	£5,974	£68,138	£289	£0	£1,433,530	£5,974	£68,138	£289	£0	
13874	R962269	Kelsall Primary and Nursery School	£0	£768,398	£3,823	£36,180	£180	£0	£843,098	£4,195	£74,701	£372	£0	£843,098	£4,195	£74,701	£372	£0	£843,098	£4,195	£74,701	£372	£0	£843,098	£4,195	£74,701	£372	£0	£843,098	£4,195	£74,701	£372	£0	£843,098	£4,195	£74,701	£372	£0	£843,098	£4,195	£74,701	£372	£0	
14161	R962292	Mill View Primary School	£0	£887,095	£3,912	£38,520	£180	£0	£897,746	£4,195	£60,651	£283	£0	£897,746	£4,195	£60,651	£283	£0	£899,814	£4,205	£62,719	£293	£0	£898,548	£4,199	£61,448	£287	£0	£897,746	£4,195	£60,651	£283	£0	£897,746	£4,195	£60,651	£283	£0	£897,746	£4,195	£60,651	£283	£0	
14007	R962020	Owl Hall Community School	£0	£942,477	£4,784	£35,460	£180	£0	£988,450	£4,992	£40,971	£208	£13,586	£995,036	£5,051	£54,559	£267	£0	£1,004,616	£5,100	£62,139	£315	£0	£1,001,446	£5,094	£60,969	£300	£0	£996,649	£5,059	£54,172	£275	£869	£995,036	£5,051	£54,559	£267	£0	£995,036	£5,051	£54,559	£267	£0	
14164	R962351	Boughton Heath Academy	£0	£798,251	£3,765	£38,160	£180	£0	£889,411	£4,195	£91,160	£430	£0	£889,411	£4,195	£91,160	£430	£0	£889,411	£4,195	£91,160	£430	£0	£889,411	£4,195	£91,160	£430	£0	£889,411	£4,195	£91,160	£430	£0	£889,411	£4,195	£91,160	£430	£0	£889,411	£4,195	£91,160	£430	£0	
143164	R962709	Victoria Road Primary School	£0	£752,553	£4,674	£28,980	£180	£0	£788,378	£4,897	£36,825	£233	£6,352	£794,730	£4,936	£42,177	£262	£0	£805,676	£5,004	£51,123	£330	£0	£804,720	£4,998	£52,167	£324	£0	£799,165	£4,964	£46,612	£290	£0	£797,136	£4,951	£44,584	£277	£0	£797,136	£4,951	£44,584	£277	£0	
14451	R962721	Parklands Community Primary School	£20,743	£950,038	£5,460	£31,320	£180	£20,325	£985,029	£5,665	£35,591	£205	£33,202	£998,506	£5,739	£48,468	£279	£1,620	£985,628	£5,665	£35,591	£205	£15,541	£998,506	£5,739	£48,468	£279	£8,667	£985,029	£5,665	£35,591	£205	£23,784	£986,506	£5,739	£48,468	£279	£0	£986,506	£5,739	£48,468	£279	£0	
14458	R962730	Bantons Community Nursery and Primary School	£0	£1,586,888	£3,852	£74,160	£180	£0	£1,726,742	£4,191	£139,854	£339	£0	£1,726,742	£4,191	£139,854	£339	£0	£1,732,661	£4,205	£145,773	£354	£0	£1,730,214	£4,200	£143,326	£348	£0	£1,726,742	£4,191	£139,854	£339	£0	£1,726,742	£4,191	£139,854	£339	£0	£1,726,742	£4,191	£139,854	£339	£0	
13653	R963128	Delamere CofE Primary Academy	£0	£655,698	£3,903	£30,240	£180	£0	£705,210	£4,198	£49,511	£295	£0	£705,210	£4,198	£49,511	£295	£0	£706,321	£4,204	£50,623	£301	£0	£705,323	£4,198	£49,625	£295	£0	£705,210	£4,198	£49,511	£295	£0	£705,210	£4,198	£49,511	£295	£0	£705,210	£4,198	£49,511	£295	£0	
14505	R963158	Little Sutton C of E Primary School	£0	£324,168	£4,254	£20,200	£180	£0	£339,768	£4,694	£27,999	£240	£8,735	£354,503	£4,709	£29,244	£255	£0	£353,123	£4,801	£39,955	£347	£0	£351,489	£4,726	£39,272	£341	£0	£347,474	£4,761	£39,204	£307	£0	£346,024	£4,748	£39,855	£294	£0	£346,024	£4,748	£39,855	£294	£0	
14506	R963162	Clifton Church of England Primary School	£0	£324,173	£6,003	£9,720	£180	£0	£335,475	£5,983	£33,302	£380	£0	£335,475	£5,983	£33,302	£380	£0	£335,277	£6,080	£37,104	£487	£0	£336,956	£6,084	£36,763	£481	£0	£339,093	£6,060	£36,920	£487	£0	£338,413	£6,037	£36,240	£484	£0	£338,413	£6,037	£36,240	£484	£0	
14504	R963180	Upton Heath CofE Primary School	£0	£1,573,746	£3,765	£75,240	£180	£0	£1,753,486	£4,195	£179,740	£430	£0	£1,753,486	£4,195	£179,740	£430	£0	£1,753,486	£4,195	£179,740	£430	£0	£1,753,486	£4,195	£179,740	£430	£0	£1,753,486	£4,195	£179,740	£430	£0	£1,753,486	£4,195	£179,740	£430	£0	£1,753,486	£4,195	£179,740	£430	£0	
14086	R963556	St Bernard's Roman Catholic Primary School	£0	£1,919,080	£4,473	£36,180	£180	£0	£2,029	£773,349	£4,843	£54,269	£270	£18,924	£986,064	£4,906	£66,984	£333	£0	£998,735	£4,919	£69,655	£347	£0	£997,541	£4,913	£68,461	£341	£0	£980,606	£4,879	£67,527	£338	£7,990	£986,064	£4,906	£66,984	£333	£0	£986,064	£4,906	£66,984	£333	£0
13782	R964000	The Rubieth Senior Academy	£0	£7,351,484	£5,806	£107,324	£265	£0	£7,478,229	£6,156	£141,785	£350	£13,189	£7,506,477	£6,189	£154,983	£383	£0	£7,536,742	£6,264	£168,398	£458	£0	£7,538,381	£6,268	£168,892	£462	£0	£7,520,296	£6,22														