



Financial Year 2018-2019

Analysis of School Balances

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2018-19 Summary by Sector - Maintained Schools

	Primary Schools £000	Secondary Schools £000	Special Schools £000	Alternative Provision £000	All Schools £000
Revised gross expenditure budget	116,493	54,485	18,324	1,591	190,893
Net expenditure	110,419	53,248	16,925	1,401	181,993
Underspend	-6,074 -5.2%	-1,237 -2.3%	-1,399 -7.6%	-190 -11.9%	-8,900 -4.7%
Total Surplus	-6,782	-2,104	-1,464	-190	-10,540
Total Deficit	708	867	65	0	1,640
Net Surplus	-6,074	-1,237	-1,399	-190	-8,900
Number of schools with a surplus balance	89	7	7	2	105
Number of schools with a deficit balance	22	2	1	0	25
Total number of maintained schools	111	9	8	2	130

Three Year Summary by Sector - Net surplus balances in Maintained Schools

	2018-19 £000	2017-18 £000	2016-17 £000
Primary Schools	-6,074	-7,709	-7,229
Secondary Schools	-1,237	-990	-865
Special Schools	-1,399	-1,457	-1,781
Alternative Provision	-190	-135	-69
All Schools	-8,900	-10,291	-9,944

2018-2019 Year End Position by School

School Name	Revised Budget £	(Underspend)/ Overspend £	Variance as % of Budget
Primary Schools			
Acresfield Primary	1,083,726	(204,603)	(18.9%)
Alvanley Primary	424,767	15,130	3.6%
Antrobus St Marks C of E Primary	418,893	(79,495)	(19.0%)
Ashton Hayes Primary	681,668	17,099	2.5%
Aston by Sutton Primary	570,427	(30,580)	(5.4%)
Barrow C of E Primary	450,323	17,451	3.9%
Belgrave Primary	964,376	(11,153)	(1.2%)
Brookside Primary	1,202,694	(194,036)	(16.1%)
Burton Bishop Wilson C of E Primary	424,234	93,854	22.1%
Byley Primary	416,047	(32,808)	(7.9%)
Cambridge Road Community Primary	1,456,674	(94,002)	(6.5%)
Capenhurst C of E Primary	369,287	32,435	8.8%
Charles Darwin Primary	1,610,024	7,063	0.4%
Cherry Grove Primary	1,242,562	(45,890)	(3.7%)
Chester Blue Coat C of E Primary	2,052,935	(184,001)	(9.0%)
Christleton Primary	927,437	(6,780)	(0.7%)
Comberbach Primary	924,026	(24,819)	(2.7%)
Crowton Christ Church C of E Primary	408,191	(23,719)	(5.8%)
Cuddington Primary	1,098,092	(70,437)	(6.4%)
Darnhall Primary	1,726,040	71,112	4.1%
Davenham C of E Primary	1,166,557	(74,994)	(6.4%)
Dee Point Primary	2,341,689	(276,190)	(11.8%)
Dodleston C of E Primary	489,579	(45,093)	(9.2%)
Duddon St Peter's C of E Primary	635,632	(16,458)	(2.6%)
Eaton Primary	659,394	(6,773)	(1.0%)
Eccleston C of E Primary	499,319	(56,855)	(11.4%)
Ellesmere Port Christ Church C of E Primary	820,218	(9,390)	(1.1%)
Elton Primary	993,976	(86,362)	(8.7%)
Farndon Primary	1,056,275	(18,870)	(1.8%)
Frodsham C of E Primary	839,882	5,682	0.7%
Frodsham Manor House Primary	947,049	(17,328)	(1.8%)
Frodsham Weaver Vale Primary	846,010	42,133	5.0%
Gt Budworth C of E Primary	456,729	(98,245)	(21.5%)
Guilden Sutton C of E Primary	869,824	(1,739)	(0.2%)
Hartford Manor Community Primary	1,664,283	(6,177)	(0.4%)
Hartford Primary	1,386,959	120,523	8.7%
Helsby Hillside Primary	946,675	(9,865)	(1.0%)
Highfield Community Primary	1,236,986	(282,063)	(22.8%)
Hoole Community Primary	1,711,746	(207,020)	(12.1%)
Horn's Mill Primary	1,012,317	23,103	2.3%
Huntington Community Primary	1,275,855	162,752	12.8%
Huxley C of E Primary	411,178	(75,361)	(18.3%)
J H Godwin Primary	1,150,395	(132,275)	(11.5%)
Kingsley Community Primary & Nursery	840,204	(22,744)	(2.7%)
Kingsley St John's C of E Primary	535,748	(126,448)	(23.6%)
Kingsmead Primary	1,301,616	(68,566)	(5.3%)
Lache Primary	1,586,029	(42,005)	(2.6%)
Leftwich Community Primary	974,963	(99,389)	(10.2%)
Little Leigh Primary	719,810	(3,124)	(0.4%)
Lostock Gralam C of E Primary	919,085	(83,177)	(9.0%)
Lower Peover C of E Primary	891,690	(41,932)	(4.7%)
Malpas Alport Endowed Primary	1,089,812	(149,319)	(13.7%)
Manley Village Primary	415,665	(25,466)	(6.1%)
Meadow Primary	1,693,170	(87,873)	(5.2%)
Mickle Trafford Village Primary	879,349	(83,405)	(9.5%)
Moulton Primary	943,261	9,713	1.0%
Neston Primary	956,698	(47,643)	(5.0%)
Newton Primary	1,686,152	(207,271)	(12.3%)
Norley C of E Primary	464,186	(89,777)	(19.3%)

2018-2019 Year End Position by School

School Name	Revised Budget £	(Underspend)/ Overspend £	Variance as % of Budget
Oldfield Primary	972,551	(88,539)	(9.1%)
Our Lady Star of the Sea Catholic Primary	1,860,511	(221,478)	(11.9%)
Over St Johns C of E Primary	689,796	2,029	0.3%
Overleigh St Mary's C of E Primary	1,899,365	(13,350)	(0.7%)
Parkgate Primary	747,495	(107,479)	(14.4%)
Rivacre Valley Primary	1,345,412	(118,385)	(8.8%)
Rossmore Primary	966,127	(1,714)	(0.2%)
Saighton C of E Primary	578,079	4,864	0.8%
Sandiway Primary	858,945	(25,354)	(3.0%)
Saughall All Saints Church of England Primary	1,094,359	(139,475)	(12.7%)
Shocklach Oviatt C of E Primary	374,228	(1,864)	(0.5%)
St Bede's Catholic Primary	892,992	(120,892)	(13.5%)
St Clare's Catholic Primary	871,451	(62,446)	(7.2%)
St Joseph's Catholic Primary	1,595,388	(20,391)	(1.3%)
St Luke's Catholic Primary	748,278	(72,770)	(9.7%)
St Mary of the Angels Catholic Primary	989,924	478	0.0%
St Mary's Nursery	327,515	33,510	10.2%
St Oswald's C of E Aided Primary	670,565	(8,043)	(1.2%)
St Saviour's Catholic Primary	968,822	(10,101)	(1.0%)
St Theresa's Catholic Primary	1,120,393	(96,699)	(8.6%)
St Werburgh's & St Columba's Catholic Primary	1,487,098	10,811	0.7%
St Wilfrid's Catholic Primary	1,262,736	(77,723)	(6.2%)
St Winefrides Catholic Primary	913,014	(116,581)	(12.8%)
Sutton Green Primary	1,039,983	(44,574)	(4.3%)
Tarporley C of E Primary	1,022,595	(97,921)	(9.6%)
Tarvin Primary	1,159,435	(18,539)	(1.6%)
Tattenhall Park Primary	952,960	(10,214)	(1.1%)
The Acorns Primary	1,938,748	(237,909)	(12.3%)
The Arches Primary	1,382,457	1,719	0.1%
The Oaks Primary	980,880	(121,147)	(12.4%)
Tilston Parochial C of E Primary	588,484	(19,462)	(3.3%)
Tushingham-with-Grindley C of E Primary	554,353	2,356	0.4%
Upton Westlea Primary	1,133,614	(39,177)	(3.5%)
Utkinton St Paul's C of E Primary	423,300	(13,942)	(3.3%)
Waverton Community Primary	886,217	(46,858)	(5.3%)
Weaverham Forest Primary	1,046,797	(86,590)	(8.3%)
Westminster Community Primary	827,813	(18,833)	(2.3%)
Wharton C of E Primary	1,843,505	(51,828)	(2.8%)
Whitby Heath Primary	1,781,913	(89,650)	(5.0%)
Whitegate C of E Primary	624,520	(16,211)	(2.6%)
Whitley Village Primary	378,798	(40,575)	(10.7%)
Willaston C of E Primary	909,116	(58,473)	(6.4%)
William Stockton Community Primary	1,845,440	(97,778)	(5.3%)
Willow Wood Primary	1,693,827	(102,424)	(6.0%)
Wimboldsley Community Primary	627,060	(29,616)	(4.7%)
Wincham Community Primary	1,273,189	9,767	0.8%
Winnington Park Community Primary	1,320,500	24,484	1.9%
Winsford High St Community	2,348,213	(301,012)	(12.8%)
Winsford St Chads C of E Primary	1,149,504	(40,245)	(3.5%)
Witton Church Walk C of E Primary	1,533,825	(177,989)	(11.6%)
Woodfall Primary	1,957,694	(75,074)	(3.8%)
Woodlands Primary	2,264,576	(41,616)	(1.8%)
Total Primary	116,492,748	(6,074,393)	(5.2%)

2018-2019 Year End Position by School

School Name	Revised Budget £	(Underspend)/ Overspend £	Variance as % of Budget
Schools			
Bishop Heber High	6,637,077	(589,679)	(8.9%)
Blacon High	3,542,062	315,384	8.9%
Ellesmere Port Catholic High	4,956,195	551,532	11.1%
Hartford High	5,437,712	(276,865)	(5.1%)
Helsby High	6,998,508	(172,191)	(2.5%)
St Nicholas Catholic High	5,895,156	(42,969)	(0.7%)
The Whitby High	7,443,597	(578,396)	(7.8%)
Upton-by-Chester High	7,740,784	(107,259)	(1.4%)
Weaverham High	5,834,019	(336,417)	(5.8%)
Total Secondary	54,485,110	(1,236,860)	(2.3%)

2018-2019 Year End Position by School

School Name	Revised Budget £	(Underspend)/ Overspend £	Variance as % of Budget
Special Schools			
Archers Brook School	2,186,969	(301,098)	(13.8%)
Dee Banks School	2,568,238	(147,480)	(5.7%)
Dorin Park School	2,904,275	(115,202)	(4.0%)
Greenbank Residential School	2,612,296	(588,409)	(22.5%)
Hebden Green Community School	3,309,820	65,020	2.0%
Hinderton School	1,111,894	(67,496)	(6.1%)
Oaklands School	2,461,130	(161,079)	(6.5%)
Rosebank School	1,169,586	(83,360)	(7.1%)
Total Special	18,324,208	(1,399,104)	(7.6%)
Alternative Provision			
Ancora House	783,070	(109,165)	(13.9%)
The Bridge	807,808	(80,940)	(10.0%)
Total Alternative Provision	1,590,878	(190,105)	(11.9%)
All Schools Total	190,892,944	(8,900,462)	(4.7%)

Three Year Summary of Underspends and Overspends - Primary

School Name	2018-19		2017-18		2016-17	
	(Underspend)/ Overspend £	%	(Underspend)/ Overspend £	%	(Underspend)/ Overspend £	%
Acresfield Primary	(204,603)	(18.9%)	(223,539)	(19.9%)	(186,951)	(17.7%)
Alvanley Primary	15,130	3.6%	(16,399)	(4.3%)	(14,497)	(3.9%)
Antrobus St Marks C of E Primary	(79,495)	(19.0%)	(70,619)	(17.1%)	(30,072)	(7.1%)
Ashton Hayes Primary	17,099	2.5%	2,961	0.5%	28,810	5.4%
Aston by Sutton Primary	(30,580)	(5.4%)	(20,900)	(4.4%)	(38,080)	(8.2%)
Barnton Community Primary			0	0.0%	52,842	3.2%
Barrow C of E Primary	17,451	3.9%	(9,593)	(2.3%)	(14,904)	(4.1%)
Belgrave Primary	(11,153)	(1.2%)	14,359	1.8%	33,393	4.0%
Brookside Primary School	(194,036)	(16.1%)	(139,928)	(12.8%)	(112,666)	(10.6%)
Burton Bishop Wilson C of E Primary	93,854	22.1%	99,697	36.5%	58,928	15.8%
Byley Primary	(32,808)	(7.9%)	(25,941)	(7.1%)	(13,289)	(3.9%)
Cambridge Road Community Primary	(94,002)	(6.5%)	(54,971)	(4.1%)	(59,632)	(4.5%)
Capenhurst C of E Primary	32,435	8.8%	2,092	0.6%	(32,222)	(8.3%)
Charles Darwin Primary	7,063	0.4%	(34,478)	(2.4%)	(54,551)	(4.0%)
Cherry Grove Primary	(45,890)	(3.7%)	(86,321)	(7.2%)	(32,773)	(2.8%)
Chester Blue Coat C of E Primary	(184,001)	(9.0%)	(98,850)	(5.6%)	(139,703)	(8.0%)
Childer Thornton Primary			(242,318)	(22.1%)	(168,848)	(16.3%)
Christleton Primary	(6,780)	(0.7%)	(18,617)	(2.3%)	(43,973)	(5.1%)
Clutton C of E Primary			27,619	8.1%	1,800	0.5%
Comberbach Primary	(24,819)	(2.7%)	(69,706)	(8.5%)	(113,702)	(14.9%)
Crowton Christ Church C of E Primary	(23,719)	(5.8%)	(7,410)	(2.0%)	3,917	1.1%
Cuddington Primary	(70,437)	(6.4%)	(68,482)	(7.2%)	(73,527)	(8.0%)
Darnhall Primary	71,112	4.1%	45,664	3.2%	(12,451)	(0.9%)
Davenham C of E Primary	(74,994)	(6.4%)	(83,134)	(7.5%)	(105,292)	(9.5%)
Dee Point Primary	(276,190)	(11.8%)	(179,614)	(8.3%)	(216,107)	(10.0%)
Dodleston C of E Primary	(45,093)	(9.2%)	(34,449)	(7.9%)	(25,937)	(6.5%)
Duddon St Peter's C of E Primary	(16,458)	(2.6%)	11,172	2.1%	(3,975)	(0.7%)
Eaton Primary	(6,773)	(1.0%)	(16,454)	(3.0%)	37,287	7.3%
Eccleston C of E Primary	(56,855)	(11.4%)	(95,261)	(18.8%)	(77,221)	(14.7%)
Ellesmere Port Christ Church	(9,390)	(1.1%)	(96,451)	(12.3%)	(62,984)	(7.6%)
Elton Primary	(86,362)	(8.7%)	(132,309)	(14.1%)	(74,606)	(8.7%)
Farndon Primary	(18,870)	(1.8%)	(15,953)	(1.7%)	(27,038)	(3.2%)
Frodsham C of E Primary	5,682	0.7%	(22,976)	(2.8%)	(54,047)	(6.9%)
Frodsham Manor House Primary	(17,328)	(1.8%)	(48,640)	(5.4%)	(86,786)	(9.5%)
Frodsham Weaver Vale Primary	42,133	5.0%	(428)	(0.1%)	(574)	(0.1%)
Gt Budworth C of E Primary	(98,245)	(21.5%)	(74,351)	(16.7%)	(54,867)	(12.7%)
Guilden Sutton C of E Primary	(1,739)	(0.2%)	(23,884)	(3.0%)	(17,032)	(2.2%)
Hartford Manor Community Primary	(6,177)	(0.4%)	14,078	1.1%	(11,550)	(0.8%)
Hartford Primary	120,523	8.7%	33,478	2.5%	(50,452)	(3.7%)
Helsby Hillside Primary	(9,865)	(1.0%)	(25,046)	(2.9%)	(32,035)	(3.8%)
Highfield Community Primary	(282,063)	(22.8%)	(106,167)	(10.2%)	(115,115)	(10.5%)
Hoole Community Primary	(207,020)	(12.1%)	(209,225)	(12.6%)	(199,699)	(12.4%)
Horn's Mill Primary	23,103	2.3%	(26,182)	(3.0%)	(12,335)	(1.7%)
Huntington Community Primary	162,752	12.8%	82,692	8.3%	10,502	1.0%
Huxley C of E Primary	(75,361)	(18.3%)	(31,570)	(7.8%)	(42,862)	(10.4%)
J H Godwin Primary	(132,275)	(11.5%)	(66,394)	(6.8%)	(23,341)	(2.1%)
Kingsley Community Primary & Nursery	(22,744)	(2.7%)	(13,397)	(2.0%)	53,637	8.7%
Kingsley St John's C of E Primary	(126,448)	(23.6%)	(121,722)	(22.7%)	(122,998)	(23.3%)
Kingsmead Community Primary	(68,566)	(5.3%)	(81,838)	(7.5%)	(52,282)	(5.4%)
Lache Primary	(42,005)	(2.6%)	(94,247)	(6.2%)	(149,471)	(9.5%)
Leftwich Community Primary	(99,389)	(10.2%)	(119,161)	(12.4%)	(128,587)	(13.9%)
Little Leigh Primary	(3,124)	(0.4%)	(1,591)	(0.2%)	(7,987)	(1.2%)
Little Sutton C of E Primary			(15,046)	(2.3%)	(33,871)	(4.5%)
Lostock Gralam C of E Primary	(83,177)	(9.0%)	(63,086)	(7.5%)	(67,789)	(8.0%)
Lower Peover C of E Primary	(41,932)	(4.7%)	41,023	6.6%	61,027	8.1%
Malpas Alport Endowed Primary	(149,319)	(13.7%)	(133,665)	(12.6%)	(131,022)	(14.2%)
Manley Village Primary	(25,466)	(6.1%)	5,095	1.5%	(15,259)	(4.4%)
Meadow Primary	(87,873)	(5.2%)	(74,875)	(4.9%)	3,426	0.2%
Mickle Trafford Village Primary	(83,405)	(9.5%)	(160,066)	(17.5%)	(137,884)	(15.6%)
Moulton Primary	9,713	1.0%	22,396	2.9%	(7,290)	(0.9%)
Neston Primary	(47,643)	(5.0%)	(62,528)	(7.6%)	(66,611)	(8.3%)
Newton Primary	(207,271)	(12.3%)	(189,839)	(12.1%)	(184,885)	(11.8%)
Norley C of E Primary	(89,777)	(19.3%)	(102,829)	(20.8%)	(78,466)	(16.6%)
Oldfield Primary	(88,539)	(9.1%)	(74,363)	(8.2%)	(49,710)	(5.8%)
Our Ladys Primary	(221,478)	(11.9%)	(194,430)	(10.8%)	(193,543)	(10.8%)
Over St Johns C of E Primary	2,029	0.3%	(8,515)	(1.3%)	(34,310)	(5.0%)
Overleigh St Mary's C of E Primary	(13,350)	(0.7%)	(98,850)	(6.0%)	(122,456)	(7.4%)
Parkgate Primary	(107,479)	(14.4%)	(73,516)	(10.0%)	(66,891)	(9.1%)
Parklands Community Primary			(20,822)	(1.8%)	(47,447)	(4.2%)
Rivacre Valley Primary	(118,385)	(8.8%)	(150,142)	(12.3%)	(70,513)	(6.3%)
Rossmore Primary	(1,714)	(0.2%)	(53,139)	(6.3%)	(38,357)	(4.5%)

Three Year Summary of Underspends and Overspends - Primary

School Name	2018-19		2017-18		2016-17	
	(Underspend)/ Overspend £	%	(Underspend)/ Overspend £	%	(Underspend)/ Overspend £	%
Saighton C of E Primary	4,864	0.8%	(12,427)	(2.5%)	(28,350)	(5.4%)
Sandihay Primary	(25,354)	(3.0%)	(17,017)	(2.2%)	(6,313)	(0.8%)
Saughall All Saints Church of England Primary	(139,475)	(12.7%)	(215,491)	(16.9%)	(195,923)	(15.3%)
Shocklach Oviatt C of E Primary	(1,864)	(0.5%)	19,083	7.1%	(236)	(0.1%)
St Bede's Catholic Primary	(120,892)	(13.5%)	(106,862)	(12.9%)	(74,033)	(9.2%)
St Clare's Catholic Primary	(62,446)	(7.2%)	(82,916)	(10.9%)	(46,258)	(7.1%)
St Joseph's Catholic Primary	(20,391)	(1.3%)	(49,456)	(3.6%)	(19,224)	(1.3%)
St Luke's Catholic Primary	(72,770)	(9.7%)	(104,319)	(13.6%)	(69,630)	(8.8%)
St Mary of the Angels Catholic	478	0.0%	765	0.1%	(36,354)	(4.4%)
St Marys Comm Nursery	33,510	10.2%	18,117	6.6%	29,578	11.4%
St Oswald's C of E Aided Primary	(8,043)	(1.2%)	(3,174)	(0.5%)	40	0.0%
St Saviours Primary School	(10,101)	(1.0%)	(31,286)	(3.3%)	(32,221)	(3.3%)
St Theresa's Catholic Primary	(96,699)	(8.6%)	(116,379)	(10.8%)	(112,722)	(10.8%)
St Werburgh's & St Columba's Primary	10,811	0.7%	22,601	1.7%	(47,947)	(3.5%)
St Wilfrid's Catholic Primary	(77,723)	(6.2%)	(22,748)	(2.0%)	(65,595)	(5.1%)
St Winefrides Catholic Primary	(116,581)	(12.8%)	(87,045)	(11.0%)	(60,060)	(7.7%)
Sutton Green Primary	(44,574)	(4.3%)	(32,311)	(3.3%)	(32,818)	(3.2%)
Tarporley C of E Primary	(97,921)	(9.6%)	(109,578)	(11.9%)	(86,363)	(9.9%)
Tarvin Primary	(18,539)	(1.6%)	(42,331)	(3.9%)	(89,784)	(8.6%)
Tattenhall Park Primary	(10,214)	(1.1%)	(102,522)	(10.8%)	(123,038)	(13.3%)
The Acorns Primary	(237,909)	(12.3%)	(246,376)	(12.5%)	(285,229)	(13.9%)
The Arches Primary	1,719	0.1%	(44,659)	(3.7%)	(10,532)	(0.9%)
The Oaks Primary	(121,147)	(12.4%)	(73,582)	(8.3%)	(74,798)	(8.5%)
Tilston Parochial C of E Primary	(19,462)	(3.3%)	(37,026)	(6.6%)	(83,297)	(15.0%)
Tushingham-with-Grindley C of E Primary	2,356	0.4%	(557)	(0.1%)	(4,461)	(0.9%)
Upton Heath C of E Primary			(40,790)	(2.8%)	(75,221)	(4.7%)
Upton Westlea Primary	(39,177)	(3.5%)	(27,259)	(2.4%)	(27,375)	(2.4%)
Utkinton St Paul's C of E Primary	(13,942)	(3.3%)	13,301	3.6%	(3,815)	(1.1%)
Victoria Road Primary			0	0.0%	12,321	1.4%
Waverton Community Primary	(46,858)	(5.3%)	(73,041)	(8.5%)	(90,630)	(10.5%)
Weaverham Forest Primary	(86,590)	(8.3%)	(45,659)	(4.8%)	(69,826)	(7.4%)
Westminster Community Primary	(18,833)	(2.3%)	(17,376)	(2.5%)	13,245	2.0%
Wharton Primary School	(51,828)	(2.8%)	49,114	3.4%	85,191	5.8%
Whitby Heath Primary	(89,650)	(5.0%)	(99,597)	(6.3%)	(137,577)	(9.2%)
Whitegate C of E Primary	(16,211)	(2.6%)	(19,721)	(3.7%)	(21,993)	(3.8%)
Whitley Village Primary	(40,575)	(10.7%)	(43,060)	(11.3%)	(52,188)	(12.7%)
Willaston C of E Primary	(58,473)	(6.4%)	(79,811)	(9.9%)	(13,415)	(1.6%)
William Stockton Community Primary	(97,778)	(5.3%)	(135,652)	(8.1%)	(90,628)	(6.1%)
Willow Wood Primary	(102,424)	(6.0%)	(160,911)	(9.6%)	(134,579)	(8.6%)
Wimboldsley Community Primary	(29,616)	(4.7%)	(45,775)	(8.5%)	(21,363)	(4.2%)
Wincham Community Primary	9,767	0.8%	(26,417)	(2.3%)	(64,697)	(5.5%)
Winnington Park Community Primary	24,484	1.9%	(17,582)	(1.6%)	(33,262)	(3.4%)
Winsford Grange Primary			(22,776)	(2.5%)	(96,977)	(9.9%)
Winsford High St Community Primary	(301,012)	(12.8%)	(411,004)	(17.9%)	(282,214)	(12.3%)
Winsford St Chads C of E Primary	(40,245)	(3.5%)	(46,885)	(5.0%)	(33,454)	(3.9%)
Witton Church Walk C of E Primary	(177,989)	(11.6%)	(243,267)	(15.1%)	(225,618)	(14.6%)
Wolverham Primary	0	0.0%	(327,405)	(18.0%)	(227,355)	(13.9%)
Woodfall Primary	(75,074)	(3.8%)	(152,098)	(8.4%)	(112,072)	(6.7%)
Woodlands Primary	(41,616)	(1.8%)	(276,050)	(11.5%)	(72,552)	(3.2%)
Primary Total	(6,074,393)		(7,709,118)		(7,229,378)	

Three Year Summary of Underspends and Overspends - Secondary

School Name	2018-19		2017-18		2016-17	
	(Underspend)/ Overspend £	%	(Underspend)/ Overspend £	%	(Underspend)/ Overspend £	%
Bishop Heber High	(589,679)	(8.9%)	(539,570)	(8.7%)	(390,103)	(6.6%)
Blacon High	315,384	8.9%	385,442	15.5%	473,008	18.4%
Ellesmere Port Catholic High	551,532	11.1%	627,717	17.1%	478,575	12.3%
Hartford High	(276,865)	(5.1%)	(203,712)	(4.3%)	(198,376)	(4.1%)
Helsby High	(172,191)	(2.5%)	(255,554)	(3.9%)	(212,837)	(3.2%)
Queen's Park High	0				217,185	7.1%
St Nicholas Catholic High	(42,969)	(0.7%)	(183,896)	(2.9%)	(349,997)	(5.7%)
The Whitby High	(578,396)	(7.8%)	(455,007)	(5.7%)	(423,819)	(5.1%)
Upton-by-Chester High	(107,259)	(1.4%)	(55,407)	(0.8%)	(10,577)	(0.1%)
Weaverham High	(336,417)	(5.8%)	(309,584)	(5.7%)	(448,355)	(8.2%)
Secondary Total	(1,236,860)		(989,571)		(865,296)	

Three Year Summary of Underspends and Overspends - Special and Alternative Provision

School Name	2018-19		2017-18		2016-17	
	(Underspend)/ Overspend £	%	(Underspend)/ Overspend £	%	(Underspend)/ Overspend £	%
Archers Brook School	(301,098)	(13.8%)	(112,256)	(5.1%)	(242,968)	(11.9%)
Dee Banks School	(147,480)	(5.7%)	(429,826)	(14.2%)	(595,741)	(21.5%)
Dorin Park School	(115,202)	(4.0%)	(105,744)	(3.9%)	(30,513)	(1.2%)
Greenbank Residential School	(588,409)	(22.5%)	(579,801)	(21.8%)	(483,946)	(19.8%)
Hebden Green Community	65,020	2.0%	(39,696)	(1.8%)	(110,496)	(5.3%)
Hinderton School	(67,496)	(6.1%)	(38,799)	(3.4%)	(94,106)	(8.1%)
Oaklands School	(161,079)	(6.5%)	(86,591)	(3.9%)	(175,198)	(8.5%)
Rosebank School	(83,360)	(7.1%)	(64,042)	(6.0%)	(47,870)	(4.9%)
Special Total	(1,399,104)		(1,456,755)		(1,780,838)	
Ancora House	(109,165)	(13.9%)	(108,553)	(15.4%)	(48,858)	(12.6%)
The Bridge	(80,940)	(10.0%)	(26,832)	(2.3%)	(19,903)	(1.8%)
Alternative Provision Total	(190,105)		(135,385)		(68,761)	