

**Cheshire West and Chester
Schools Forum**

15 January 2018

Agenda Item 5

Revised appendices - Draft of 2018-2019 School Funding Formula for January Submission

Following a re-issuing of the free school meal data by the Education and Skills Funding Agency on 12 January 2018, the appendices for this agenda item have been revised to reflect the updated dataset.

Appendix A

Comparison of pupil numbers for the pupil led formula factors in the October 2016 and October 2017 censuses (adjusted for estimated numbers and resource provision places) with change in numbers and percentage changes between years

Pupil Led Formula Factor	October 2016 Census	% of Cohort	October 2017 Census	% of Cohort	Change in pupil numbers	% change
Primary						
NOR Primary	26,672		27,166		494	1.9%
Primary FSM Units	3,126	11.7%	3,252	12.0%	126	4.0%
Primary Ever 6 Units	5,423	20.3%	5,381	19.8%	-42	-0.8%
IDACI Primary Units Band G	18,128	68.0%	18,462	68.0%	334	1.8%
IDACI Primary Units Band F	1,793	6.7%	1,870	6.9%	77	4.3%
IDACI Primary Units Band E	1,147	4.3%	1,150	4.2%	3	0.3%
IDACI Primary Units Band D	1,351	5.1%	1,386	5.1%	35	2.6%
IDACI Primary Units Band C	1,791	6.7%	1,804	6.6%	13	0.7%
IDACI Primary Units Band B	1,815	6.8%	1,826	6.7%	11	0.6%
IDACI Primary Units Band A	647	2.4%	666	2.5%	19	3.0%
EAL 3 Primary Units	901	3.4%	915	3.4%	14	1.5%
Low attainment total Primary Units	4,736	17.8%	8,407	30.9%	3,671	77.5%

Pupil Led Formula Factor	October 2016 Census	% of Cohort	October 2017 Census	% of Cohort	Change in pupil numbers	% change
Secondary						
NOR Secondary	16,966		17,346		380	2.2%
NOR KS3	10,393	61.3%	10,679	61.6%	286	2.8%
NOR KS4	6,573	38.7%	6,667	38.4%	94	1.4%
Secondary FSM Units	1,741	10.3%	1,839	10.6%	98	5.6%
Secondary Ever 6 Units	3,733	22.0%	3,723	21.5%	-9	-0.2%
IDACI Secondary Units Band G	12,316	72.6%	12,528	72.2%	212	1.7%
IDACI Secondary Units Band F	1,073	6.3%	1,134	6.5%	61	5.7%
IDACI Secondary Units Band E	614	3.6%	632	3.6%	18	3.0%
IDACI Secondary Units Band D	735	4.3%	770	4.4%	35	4.7%
IDACI Secondary Units Band C	961	5.7%	971	5.6%	10	1.1%
IDACI Secondary Units Band B	958	5.6%	993	5.7%	35	3.6%
IDACI Secondary Units Band A	309	1.8%	318	1.8%	9	2.8%
EAL 3 Secondary Units	152	0.9%	160	0.9%	9	5.7%
Low Attainment Secondary Units	3,350	19.7%	3,484	20.1%	134	4.0%

Appendix B

Comparison of School Budget Share and Number on roll (NOR) 2017-2018 and draft 2018-2019

Name	Total Schools Block Funding £			Pupil Numbers		
	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change
Primary Maintained						
Acresfield Primary	778,431	823,051	44,619	208	219	11
All Saints Saughall	1,065,797	1,043,258	-22,539	295	280	-15
Alvanley Primary	345,844	349,491	3,647	67	69	2
Antrobus St Marks C of E Primary	325,496	319,868	-5,628	67	66	-1
Ashton Hayes Primary	544,807	558,282	13,475	132	138	6
Aston by Sutton Primary	432,769	472,600	39,830	92	103	11
Barrow C of E Primary	370,756	384,993	14,237	71	76	5
Belgrave Primary	764,252	764,592	340	210	207	-3
Brookside Primary	829,285	916,919	87,634	176	201	25
Burton Bishop Wilson C of E Primary	328,722	345,896	17,175	69	72	3
Byley Primary	336,766	357,193	20,427	64	71	7
Cambridge Road Primary	1,059,762	1,073,076	13,314	202	208	6
Capenhurst C of E Primary	319,132	299,917	-19,216	62	56	-6
Charles Darwin Primary	1,326,473	1,303,891	-22,582	350	343	-7
Cherry Grove Primary	1,044,901	1,029,212	-15,689	273	268	-5
Chester Blue Coat C of E Primary	1,466,704	1,582,451	115,747	379	392	13
Childer Thornton Primary	816,892	816,784	-108	208	211	3
Christleton Primary	764,533	774,656	10,123	210	212	2
Clutton C of E Primary	349,536	326,715	-22,821	66	60	-6
Comberbach Primary	653,152	652,589	-563	171	171	0
Crowton Christ Church Primary	355,363	358,915	3,552	71	73	2
Cuddington Primary	855,728	876,738	21,010	220	228	8
Darnhall Primary	1,108,264	1,181,477	73,214	235	256	21
Davenham C of E Primary	994,997	1,061,481	66,484	296	312	16
Dee Point Primary	1,574,551	1,729,452	154,901	377	395	19
Dodleston C of E Primary	411,774	415,257	3,483	90	88	-2
Duddon St Peter's C of E Primary	469,542	465,116	-4,426	111	108	-3
Eaton Primary	497,357	595,608	98,251	120	153	33

Name	Total Schools Block Funding £			Pupil Numbers		
	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change
Eccleston C of E Primary	421,663	417,477	-4,186	93	93	0
Ellesmere Port ChristChurch Primary	695,016	655,938	-39,078	169	159	-10
Elton Primary	735,527	753,789	18,262	176	179	3
Farndon Primary	796,494	829,221	32,727	206	219	13
Frodsham C of E Primary	742,641	766,257	23,616	204	206	2
Frodsham Manor House Primary	804,476	810,803	6,327	217	213	-4
Frodsham Weaver Vale Primary	472,158	556,948	84,790	90	112	22
Great Budworth C of E Primary	379,928	379,561	-367	78	79	1
Guilden Sutton C of E Primary	778,834	781,838	3,003	209	207	-2
Hartford Manor Community Primary	1,227,386	1,207,559	-19,826	333	328	-5
Hartford Primary	1,276,367	1,312,212	35,845	379	381	2
Helsby Hillside Primary	801,198	801,065	-134	216	219	3
Highfield Community Primary	827,207	910,180	82,974	193	204	11
Hoole Community	1,379,608	1,458,332	78,724	370	382	12
Horn's Mill Primary	803,259	814,569	11,309	195	201	6
Huntington Community Primary	919,602	1,022,369	102,767	253	284	31
Huxley C of E Primary	316,196	304,417	-11,778	44	42	-2
J H Godwin Primary	876,432	905,100	28,668	191	193	2
Kingsley Community Primary	668,949	668,133	-816	165	164	-1
Kingsley St John's C of E Primary	337,399	375,871	38,472	59	70	11
Kingsmead Primary	959,620	1,073,843	114,223	263	296	33
Lache Primary	1,080,171	1,120,677	40,506	211	223	12
Leftwich Community Primary	812,609	789,005	-23,603	198	190	-8
Little Leigh Primary	640,294	587,844	-52,450	170	153	-17
Little Sutton C of E Primary	658,928	624,742	-34,187	160	152	-8
Lostock Gralam C of E Primary	765,638	798,110	32,471	188	199	11
Lower Peover C of E Primary	691,722	739,463	47,741	186	198	12
Malpas Alport Endowed Primary	823,412	888,868	65,455	216	236	20
Manley Village	329,810	358,995	29,185	63	72	9
Meadow Primary	1,439,927	1,480,698	40,771	419	418	-1
Mickle Trafford Village	765,451	738,526	-26,925	210	200	-10
Moulton Primary	865,508	800,591	-64,917	190	201	11
Neston Primary	718,864	807,389	88,525	168	192	24

Name	Total Schools Block Funding £			Pupil Numbers		
	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change
Newton Primary	1,383,034	1,433,840	50,805	383	393	10
Norley C of E Primary	416,961	422,125	5,164	98	101	3
Oldfield Primary	789,303	811,529	22,226	212	211	-1
Our Lady Star of the Sea Primary	1,455,110	1,517,945	62,835	415	419	4
Over St Johns C of E Primary	637,327	610,874	-26,453	149	139	-10
Overleigh St Mary's C of E Primary	1,464,231	1,459,997	-4,234	409	405	-4
Parkgate Primary	671,575	687,400	15,825	174	174	0
Parklands Community Primary	980,933	1,099,647	118,714	166	192	26
Rivacre Valley Primary	1,058,508	1,053,688	-4,820	222	224	2
Rossmore	770,715	787,703	16,988	173	180	7
Saighton C of E Primary	472,110	432,946	-39,163	114	103	-11
Sandiway Primary	768,846	773,593	4,747	213	214	1
Shocklach Oviatt C of E Primary	240,398	288,784	48,386	32	47	15
St Bede's Catholic Primary	748,524	757,807	9,283	201	202	1
St Clare's Catholic Primary	669,418	713,450	44,031	144	153	9
St Joseph's Catholic Primary	1,175,504	1,232,723	57,219	308	315	7
St Luke's Catholic Primary	700,464	669,454	-31,010	186	175	-11
St Mary of the Angels Catholic	769,265	807,877	38,612	204	208	4
St Oswald's C of E Aided Primary	594,497	597,362	2,864	147	148	1
St Saviour's Catholic Primary	769,258	707,956	-61,302	187	170	-17
St Theresa's Catholic Primary	824,033	870,491	46,457	192	192	0
St Werburgh's & St Columba's Pri	1,183,453	1,203,580	20,127	325	328	3
St Wilfrid's Catholic Primary	1,046,784	1,064,796	18,012	287	285	-2
St Winefrides Catholic Primary	721,195	733,997	12,802	178	178	0
Sutton Green Primary	897,913	841,899	-56,014	224	208	-16
Tarporley C of E Primary	814,982	811,927	-3,055	222	217	-5
Tarvin Primary	905,093	945,148	40,055	247	260	13
Tattenhall Park Primary	765,315	757,505	-7,810	209	204	-5
The Acorns	1,341,778	1,349,585	7,807	290	296	6
The Arches Primary	1,135,361	1,113,721	-21,640	262	249	-13
The Oaks	800,103	813,265	13,162	148	153	5
Tilston Parochial C of E Primary	434,494	446,583	12,089	95	100	5
Tushingham-with-Grindley Primary	427,423	429,763	2,340	98	99	1

Name	Total Schools Block Funding £			Pupil Numbers		
	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change
Upton Heath C of E Primary	1,476,923	1,467,774	-9,149	413	403	-10
Upton Westlea Primary	818,599	792,456	-26,143	192	187	-5
Utkinton St Paul's C of E Primary	325,985	341,014	15,029	58	63	5
Waverton Community Primary	740,191	741,357	1,166	200	198	-2
Weaverham Forest Primary	825,190	845,858	20,669	207	211	4
Westminster Community Primary	666,634	646,772	-19,861	131	124	-7
Wharton C of E Primary	1,490,005	1,564,898	74,893	384	387	3
Whitby Heath Primary	1,401,326	1,497,543	96,216	372	392	20
Whitegate C of E Primary	489,133	518,713	29,579	121	129	8
Whitley Village	333,415	316,442	-16,973	63	59	-4
Willaston C of E Primary	750,870	777,928	27,058	206	211	5
William Stockton Community Primary	1,473,214	1,426,965	-46,249	297	290	-7
Willow Wood Primary	1,294,853	1,290,934	-3,919	278	281	3
Wimboldsley Community Primary	499,661	501,136	1,474	116	118	2
Wincham Community Primary	1,040,129	1,064,410	24,281	285	289	4
Winnington Park Community Primary	913,471	978,348	64,878	246	261	15
Winsford Grange Primary	736,207	652,340	-83,867	157	130	-27
Winsford High St Community	1,726,342	1,842,595	116,253	453	473	20
Winsford St Chads C of E Primary	838,782	882,677	43,895	192	202	10
Witton Church Walk C of E Primary	1,204,055	1,170,239	-33,816	278	273	-5
Wolverham Primary	1,299,173	1,359,672	60,499	211	225	14
Woodfall Primary	1,483,862	1,531,230	47,368	420	427	7
Woodlands Primary	1,884,592	1,831,529	-53,063	552	530	-22
Primary Academies						
Barnton Community Primary	1,354,859	1,428,659	73,801	349	379	30
Boughton Heath Primary	745,709	756,043	10,334	209	212	3
Delamere C of E Primary Academy	626,702	624,887	-1,816	168	168	0
Kelsall Primary Academy	741,194	781,653	40,459	209	216	7
Mill View Primary	754,696	786,840	32,144	206	212	6
Oak View Academy	748,984	816,167	67,183	147	165	18
Over Hall Primary Academy	842,301	874,405	32,104	177	184	7
Rudheath Primary Academy	1,149,377	1,282,534	133,157	298	333	35

Name	Total Schools Block Funding £			Pupil Numbers		
	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change
St Bernard's Catholic Academy	822,677	863,915	41,238	189	198	9
St Martin's Academy	464,325	538,891	74,566	115	140	25
University Cathedral Free School	604,956	604,469	-486	152	149	-3
University Primary Acad Weaverham	641,864	573,054	-68,810	143	123	-20
Victoria Road Primary	854,685	803,043	-51,642	192	182	-10
Secondary Maintained						
Bishop Heber High	4,774,453	4,819,815	45,362	1,035	1042	7
Blacon High	2,845,969	2,952,957	106,988	427	450	23
Ellesmere Port Catholic High	3,503,916	3,881,486	377,570	683	739	56
Hartford High	4,485,534	4,728,938	243,403	908	967	59
Helsby High	5,128,554	5,114,103	-14,451	1,069	1060	-9
St Nicholas Catholic High	4,946,462	5,040,941	94,479	1,060	1066	6
The Whitby High	6,699,870	6,982,782	282,912	1,330	1360	30
Upton-by-Chester High	5,918,008	6,017,176	99,168	1,235	1239	4
Weaverham High	4,937,053	4,957,898	20,845	1,033	1035	2
Secondary Academies						
The Catholic High Chester	3,419,038	3,734,382	315,344	670	725	55
Christleton High	4,798,356	4,885,765	87,409	1,041	1057	16
Ellesmere Port UCA Academy	3,866,466	3,751,178	-115,288	664	631	-33
Leftwich The County High	4,742,802	4,724,691	-18,111	993	987	-6
Neston High	6,501,462	6,879,017	377,555	1,364	1431	67
Northwich UCA Academy	2,029,492	2,000,795	-28,697	352	350	-2
Queen's Park High	2,131,770	2,010,641	-121,130	374	367	-7
Tarporley High School	4,338,430	4,575,988	237,558	946	990	44
The Bishop's Blue Coat C of E High	4,334,085	4,260,502	-73,583	890	868	-22
The Winsford Academy	4,867,102	5,159,404	292,302	857	902	45
Christleton Studio School	278,567	534,138	255,570	45	80	35
Total Primary Maintained	97,550,401	99,711,654	2,161,253	24,119	24,505	386
Total Primary Academy	10,352,329	10,734,560	382,231	2,553	2,661	108

Name	Total Schools Block Funding £			Pupil Numbers		
	2017-2018	2018-2019	Change	2017-2018	2018-2019	Change
Total Secondary Maintained	43,239,820	44,496,095	1,256,275	8,780	8,958	178
Total Secondary Academy	41,307,570	42,516,499	1,208,930	8,196	8,388	192
Total Primary	107,902,730	110,446,214	2,543,484	26,672	27,166	494
Total Secondary	84,547,389	87,012,594	2,465,205	16,976	17,346	370
Total all schools and academies	192,450,120	197,458,808	5,008,689	43,648	44,512	864

Appendix C

Table showing the 2017-18 actual and 2018-2019 draft values for each formula factor, the total funding and proportion allocated through each factor

Formula Factors			2018-2019			2017-2018		
			Unit value £	Total Funding £000	% of Funding	Unit value £	Total Funding £000	% of Funding
Basic Entitlement	Primary		2,809	76,302	38.64%	2,812	75,013	38.97%
	KS3		3,930	41,965	21.25%	3,883	40,361	20.97%
	KS4		4,455	29,698	15.04%	4,443	29,207	15.17%
Subtotal Basic Entitlement				147,966	74.93%		144,581	75.13%
Minimum Per Pupil Levels				129	0.07%			
Deprivation	Primary	FSM6	542	2,916		1,160	6,293	
	Secondary	FSM6	788	2,933		1,441	5,378	
	Primary	FSM	442	1,436				
	Secondary	FSM	442	812				
	Primary	IDACI F	201	375				
	Primary	IDACI E	241	277				
	Primary	IDACI D	361	501				
	Primary	IDACI C	391	706				
	Primary	IDACI B	421	770		334	606	
	Primary	IDACI A	577	384		400	259	
	Secondary	IDACI F	291	330				
	Secondary	IDACI E	391	248				
	Secondary	IDACI D	517	398				
	Secondary	IDACI C	562	546				
	Secondary	IDACI B	602	598		415	398	
	Secondary	IDACI A	813	258		498	154	
Subtotal Deprivation				13,487	6.83%		13,087	6.80%
Prior Attainment	Primary		1,054	8,859		1,269	6,008	
	Secondary		1,556	5,420		1,234	4,134	
Subtotal Prior Attainment				14,279	7.23%		10,142	5.27%
EAL	Primary		517	473		539	486	
	Secondary		1,390	223		1,251	190	
Subtotal EAL				696	0.35%		676	0.35%
Lump Sum	Primary		110,392	14,351		117,082	15,221	
	Secondary		110,392	2,208		175,000	3,427	
Subtotal Lump Sum				16,559	8.39%		18,648	9.69%
Sparsity	Primary tapered lump sum		25,089	64	0.03%	20,000	46	0.02%
Other factors (split sites, rates, PFI)				2,803	1.42%		2,815	1.46%
Exceptional Circumstances				84	0.04%		81	0.04%
Minimum Funding Guarantee				1,393	0.71%		2,372	1.23%
Total Funding				197,459	100%		192,450	100%
Primary: Secondary ratio					1.25			1.25