



**Cheshire West  
and Chester**

**Financial Year 2016-2017**

**Analysis of School Balances**

**Produced by:**

**Children's Services Finance  
Schools Finance Team**

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## 2016-2017 Summary by Sector - Maintained Schools

	Primary Schools £000	Secondary Schools £000	Special Schools £000	Alternative Provision £000	All Schools £000
Revised Budget	114,852	54,003	16,040	1,505	186,399
Expenditure	107,623	53,138	14,259	1,436	176,455
Underspend	-7,229	-865	-1,781	-69	-9,944
	-6.3%	-1.6%	-11.1%	-4.6%	-5.3%
Total Surplus	7,715	2,034	1,781	69	11,599
Total Deficit	-486	-1,169	0	0	-1,655
Net Surplus	7,229	865	1,781	69	9,944
Number of schools with a surplus balance	104	7	8	2	121
Number of schools with a deficit balance	16	3	0	0	19
Total number of maintained schools	120	10	8	2	140

### 2016-2017 Year End Position by School

Centre Code	School Name	Revised Budget £	Actual Expenditure £	(Underspend)/ Overspend £	Variance as % of Budget
<b>Primary Schools</b>					
1224000	Acresfield Primary	1,056,652	869,701	(186,951)	(17.69%)
1101000	Alvanley Primary	371,905	357,408	(14,497)	(3.90%)
1097000	Antrobus St Marks C of E Primary	426,449	396,377	(30,072)	(7.05%)
1213000	Ashton Hayes Primary	532,401	561,211	28,810	5.41%
1099000	Aston by Sutton Primary	463,786	425,706	(38,080)	(8.21%)
1085000	Barnton Community Primary	1,650,914	1,703,756	52,842	3.20%
1214000	Barrow C of E Primary	366,999	352,095	(14,904)	(4.06%)
1233000	Belgrave Primary	825,920	859,313	33,393	4.04%
1010000	Brookside Primary	1,061,785	949,119	(112,666)	(10.61%)
1029000	Burton Bishop Wilson C of E Primary	372,300	431,228	58,928	15.83%
1092000	Byley Primary	344,231	330,942	(13,289)	(3.86%)
1004000	Cambridge Road Community Primary	1,324,253	1,264,621	(59,632)	(4.50%)
1230000	Capenhurst C of E Primary	389,835	357,613	(32,222)	(8.27%)
1053000	Charles Darwin Primary	1,358,260	1,303,709	(54,551)	(4.02%)
1244000	Cherry Grove Primary	1,153,324	1,120,551	(32,773)	(2.84%)
1257000	Chester Blue Coat C of E Primary	1,748,461	1,608,758	(139,703)	(7.99%)
1028000	Childer Thornton Primary	1,037,466	868,618	(168,848)	(16.28%)
1215000	Christleton Primary	858,044	814,071	(43,973)	(5.12%)
1200000	Clutton C of E Primary	350,008	351,808	1,800	0.51%
1076000	Comberbach Primary	763,923	650,221	(113,702)	(14.88%)
1077000	Crowton Christ Church C of E Primary	368,399	372,316	3,917	1.06%
1095000	Cuddington Primary	923,654	850,127	(73,527)	(7.96%)
1060000	Darnhall Primary	1,394,296	1,381,845	(12,451)	(0.89%)
1078000	Davenham C of E Primary	1,105,676	1,000,384	(105,292)	(9.52%)
1245000	Dee Point Primary	2,168,365	1,952,258	(216,107)	(9.97%)
1216000	Dodleston C of E Primary	399,061	373,124	(25,937)	(6.50%)
1201000	Duddon St Peter's C of E Primary	575,636	571,661	(3,975)	(0.69%)
1096000	Eaton Primary	510,517	547,804	37,287	7.30%
1217000	Eccleston C of E Primary	526,998	449,777	(77,221)	(14.65%)
1001000	Ellesmere Port Christ Church C of E Primary	831,761	768,777	(62,984)	(7.57%)
1232000	Elton Primary	857,096	782,490	(74,606)	(8.70%)
1212000	Farndon Primary	846,652	819,614	(27,038)	(3.19%)
1070000	Frodsham C of E Primary	781,565	727,518	(54,047)	(6.92%)
1069000	Frodsham Manor House Primary	909,999	823,213	(86,786)	(9.54%)
1071000	Frodsham Weaver Vale Primary	701,284	700,710	(574)	(0.08%)
1098000	Gt Budworth C of E Primary	431,679	376,812	(54,867)	(12.71%)
1220000	Guilden Sutton C of E Primary	791,863	774,831	(17,032)	(2.15%)
1075000	Hartford Manor Community Primary	1,361,307	1,349,757	(11,550)	(0.85%)
1073000	Hartford Primary	1,370,345	1,319,893	(50,452)	(3.68%)
1102000	Helsby Hillside Primary	839,554	807,519	(32,035)	(3.82%)
1246000	Highfield Community Primary	1,097,106	981,991	(115,115)	(10.49%)
1253000	Hoole Community Primary	1,610,598	1,410,899	(199,699)	(12.40%)
1103000	Horn's Mill Primary	747,244	734,909	(12,335)	(1.65%)
1228000	Huntington Community Primary	1,048,778	1,059,280	10,502	1.00%
1203000	Huxley C of E Primary	411,800	368,938	(42,862)	(10.41%)
1239000	J H Godwin Primary	1,131,266	1,107,925	(23,341)	(2.06%)
1105000	Kingsley Community Primary & Nursery	614,453	668,090	53,637	8.73%
1104000	Kingsley St John's C of E Primary	526,978	403,980	(122,998)	(23.34%)
1108000	Kingsmead Primary	961,300	909,018	(52,282)	(5.44%)
1247000	Lache Primary	1,576,237	1,426,766	(149,471)	(9.48%)
1055000	Leftwich Community Primary	923,126	794,539	(128,587)	(13.93%)
1086000	Little Leigh Primary	677,674	669,687	(7,987)	(1.18%)
1023000	Little Sutton C of E Primary	752,268	718,397	(33,871)	(4.50%)
1080000	Lostock Gralam C of E Primary	842,473	774,684	(67,789)	(8.05%)
1082000	Lower Peover C of E Primary	758,041	819,068	61,027	8.05%
1204000	Malpas Alport Endowed Primary	924,783	793,761	(131,022)	(14.17%)
1106000	Manley Village Primary	344,557	329,298	(15,259)	(4.43%)
1020000	Meadow Primary	1,449,253	1,452,679	3,426	0.24%
1227000	Mickle Trafford Village Primary	886,363	748,479	(137,884)	(15.56%)
1087000	Moulton Primary	808,102	800,812	(7,290)	(0.90%)
1033000	Neston Primary	799,417	732,806	(66,611)	(8.33%)
1242000	Newton Primary	1,563,414	1,378,529	(184,885)	(11.83%)
1107000	Norley C of E Primary	472,207	393,741	(78,466)	(16.62%)
1229000	Oldfield Primary	862,124	812,414	(49,710)	(5.77%)
1042000	Our Lady Star of the Sea Catholic Primary	1,788,462	1,594,919	(193,543)	(10.82%)

### 2016-2017 Year End Position by School

Centre Code	School Name	Revised Budget £	Actual Expenditure £	(Underspend)/ Overspend £	Variance as % of Budget
1057000	Over St Johns C of E Primary	685,209	650,899	(34,310)	(5.01%)
1249000	Overleigh St Mary's C of E Primary	1,663,316	1,540,860	(122,456)	(7.36%)
1031000	Parkgate Primary	736,214	669,323	(66,891)	(9.09%)
1024000	Parklands Community Primary	1,125,079	1,077,632	(47,447)	(4.22%)
1008000	Rivacre Valley Primary	1,124,588	1,054,075	(70,513)	(6.27%)
1019000	Rossmore Primary	855,387	817,030	(38,357)	(4.48%)
1222000	Saughton C of E Primary	520,873	492,523	(28,350)	(5.44%)
1051000	Sandiway Primary	802,133	795,820	(6,313)	(0.79%)
1256000	Saughall All Saints Church of England Primary	1,276,881	1,080,958	(195,923)	(15.34%)
1205000	Shocklach Oviatt C of E Primary	262,955	262,719	(236)	(0.09%)
1090000	St Bede's Catholic Primary	808,798	734,765	(74,033)	(9.15%)
1243000	St Clare's Catholic Primary	648,560	602,302	(46,258)	(7.13%)
1065000	St Joseph's Catholic Primary	1,429,941	1,410,717	(19,224)	(1.34%)
1072000	St Luke's Catholic Primary	794,706	725,076	(69,630)	(8.76%)
1021000	St Mary of the Angels Catholic Primary	829,240	792,886	(36,354)	(4.38%)
1254000	St Mary's Nursery	259,349	288,927	29,578	11.40%
1221000	St Oswald's C of E Aided Primary	622,983	623,023	40	0.01%
1043000	St Saviour's Catholic Primary	965,662	933,441	(32,221)	(3.34%)
1248000	St Theresa's Catholic Primary	1,046,858	934,136	(112,722)	(10.77%)
1240000	St Werburgh's & St Columba's Catholic Primary	1,360,358	1,312,411	(47,947)	(3.52%)
1074000	St Wilfrid's Catholic Primary	1,282,376	1,216,781	(65,595)	(5.12%)
1032000	St Winefrides Catholic Primary	782,285	722,225	(60,060)	(7.68%)
1025000	Sutton Green Primary	1,021,648	988,830	(32,818)	(3.21%)
1083000	Tarporley C of E Primary	870,669	784,306	(86,363)	(9.92%)
1206000	Tarvin Primary	1,047,590	957,806	(89,784)	(8.57%)
1207000	Tattenhall Park Primary	922,584	799,546	(123,038)	(13.34%)
1038000	The Acorns Primary	2,053,207	1,767,978	(285,229)	(13.89%)
1255000	The Arches Primary	1,187,569	1,177,037	(10,532)	(0.89%)
1037000	The Oaks Primary	878,619	803,821	(74,798)	(8.51%)
1208000	Tilston Parochial C of E Primary	554,673	471,376	(83,297)	(15.02%)
1209000	Tushingham-with-Grindley C of E Primary	473,077	468,616	(4,461)	(0.94%)
1223000	Upton Heath C of E Primary	1,595,207	1,519,986	(75,221)	(4.72%)
1225000	Upton Westlea Primary	1,129,069	1,101,694	(27,375)	(2.42%)
1084000	Utkinton St Paul's C of E Primary	356,762	352,947	(3,815)	(1.07%)
1052000	Victoria Road Primary	895,639	907,960	12,321	1.38%
1210000	Waverton Community Primary	865,730	775,100	(90,630)	(10.47%)
1088000	Weaverham Forest Primary	945,435	875,609	(69,826)	(7.39%)
1006000	Westminster Community Primary	673,858	687,103	13,245	1.97%
1110000	Wharton C of E Primary	1,477,049	1,562,240	85,191	5.77%
1027000	Whitby Heath Primary	1,497,585	1,360,008	(137,577)	(9.19%)
1091000	Whitegate C of E Primary	578,587	556,594	(21,993)	(3.80%)
1100000	Whitley Village Primary	411,898	359,710	(52,188)	(12.67%)
1036000	Willaston C of E Primary	818,469	805,054	(13,415)	(1.64%)
1005000	William Stockton Community Primary	1,493,904	1,403,276	(90,628)	(6.07%)
1109000	Willow Wood Primary	1,560,876	1,426,297	(134,579)	(8.62%)
1093000	Wimboldsley Community Primary	505,959	484,596	(21,363)	(4.22%)
1081000	Wincham Community Primary	1,184,225	1,119,528	(64,697)	(5.46%)
1050000	Winnington Park Community Primary	981,660	948,398	(33,262)	(3.39%)
1062000	Winsford Grange Primary	981,524	884,547	(96,977)	(9.88%)
1061000	Winsford High St Community	2,296,171	2,013,957	(282,214)	(12.29%)
1056000	Winsford St Chads C of E Primary	860,916	827,462	(33,454)	(3.89%)
1054000	Witton Church Walk C of E Primary	1,546,724	1,321,106	(225,618)	(14.59%)
1007000	Wolverham Primary	1,640,783	1,413,428	(227,355)	(13.86%)
1040000	Woodfall Primary	1,665,175	1,553,103	(112,072)	(6.73%)
1041000	Woodlands Primary	2,264,739	2,192,187	(72,552)	(3.20%)
	<b>Total Primary</b>	<b>114,851,978</b>	<b>107,622,600</b>	<b>(7,229,378)</b>	<b>(6.29%)</b>

### 2016-2017 Year End Position by School

Centre Code	School Name	Revised Budget £	Actual Expenditure £	(Underspend)/ Overspend £	Variance as % of Budget
<b>Secondary Schools</b>					
1447000	Bishop Heber High	5,943,268	5,553,165	(390,103)	(6.56%)
1440000	Blacon High	2,566,160	3,039,168	473,008	18.43%
1401000	Ellesmere Port Catholic High	3,895,832	4,374,407	478,575	12.28%
1414000	Hartford High	4,852,573	4,654,197	(198,376)	(4.09%)
1419000	Helsby High	6,570,303	6,357,466	(212,837)	(3.24%)
1443000	Queen's Park High	3,073,900	3,291,085	217,185	7.07%
1412000	St Nicholas Catholic High	6,106,699	5,756,702	(349,997)	(5.73%)
1404000	The Whitby High	8,338,852	7,915,033	(423,819)	(5.08%)
1446000	Upton-by-Chester High	7,175,017	7,164,440	(10,577)	(0.15%)
1418000	Weaverham High	5,480,317	5,031,962	(448,355)	(8.18%)
	<b>Total Secondary</b>	<b>54,002,921</b>	<b>53,137,625</b>	<b>(865,296)</b>	<b>(1.60%)</b>

### 2016-2017 Year End Position by School

Centre Code	School Name	Revised Budget £	Actual Expenditure £	(Underspend)/ Overspend £	Variance as % of Budget
<b>Special Schools</b>					
1500000	Archers Brook School	2,043,407	1,800,439	(242,968)	(11.89%)
1530000	Dee Banks School	2,768,124	2,172,383	(595,741)	(21.52%)
1531000	Dorin Park School	2,489,916	2,459,403	(30,513)	(1.23%)
1512000	Greenbank Residential School	2,446,347	1,962,401	(483,946)	(19.78%)
1513000	Hebden Green Community School	2,085,840	1,975,344	(110,496)	(5.30%)
1501000	Hindertons School	1,168,723	1,074,617	(94,106)	(8.05%)
1514000	Oaklands School	2,065,721	1,890,523	(175,198)	(8.48%)
1515000	Rosebank School	971,853	923,983	(47,870)	(4.93%)
1510000	The Russet School	0	0	(0)	(0.00%)
	<b>Total Special</b>	<b>16,039,931</b>	<b>14,259,093</b>	<b>(1,780,838)</b>	<b>(11.10%)</b>

### 2016-2017 Year End Position by School

Centre Code	School Name	Revised Budget £	Actual Expenditure £	(Underspend)/ Overspend £	Variance as % of Budget
<b>Alternative Provision</b>					
1540000	Pine Lodge	387,745	338,887	(48,858)	(12.60%)
1541000	The Bridge	1,116,786	1,096,883	(19,903)	(1.78%)
	<b>Total Alternative Provision</b>	<b>1,504,531</b>	<b>1,435,770</b>	<b>(68,761)</b>	<b>(4.57%)</b>
	<b>All Schools Total</b>	<b>186,399,361</b>	<b>176,455,088</b>	<b>9,944,273</b>	<b>(5.33%)</b>



### Three Year Summary of Underspends and Overspends - Primary

Centre Code	School Name	2016-17		2015-16		2014-2015	
		(Underspend)/ Overspend £	%	(Underspend)/ Overspend £	%	(Underspend)/ Overspend £	%
1224000	Acresfield Primary	(186,951)	(17.7%)	(135,368)	(13.7%)	(57,343)	(6.8%)
1101000	Alvanley Primary	(14,497)	(3.9%)	246	0.1%	(1,664)	(0.4%)
1097000	Antrobus St Marks C of E Primary	(30,072)	(7.1%)	(11,479)	(2.5%)	158	0.0%
1213000	Ashton Hayes Primary	28,810	5.4%	18,695	3.4%	33,880	7.3%
1099000	Aston by Sutton Primary	(38,080)	(8.2%)	(4,883)	(1.2%)	5,899	1.4%
1085000	Barnton Community Primary	52,842	3.2%	(34,869)	(2.4%)	(5,921)	(0.5%)
1214000	Barrow C of E Primary	(14,904)	(4.1%)	(9,554)	(2.6%)	3,141	0.9%
1233000	Belgrave Primary	33,393	4.0%	(4,962)	(0.6%)	1,104	0.1%
1237000	Boughton Heath Primary - ACADEMY	n/a	n/a	n/a	n/a	n/a	n/a
1010000	Brookside Primary School	(112,666)	(10.6%)	(91,299)	(8.8%)	(89,772)	(8.6%)
1029000	Burton Bishop Wilson C of E Primary	58,928	15.8%	6,688	1.6%	9,115	2.3%
1092000	Byley Primary	(13,289)	(3.9%)	(29,763)	(8.4%)	(33,829)	(9.6%)
1004000	Cambridge Road Community Primary	(59,632)	(4.5%)	(55,455)	(4.2%)	(53,027)	(4.0%)
1230000	Capenhurst C of E Primary	(32,222)	(8.3%)	(48,502)	(11.9%)	(70,902)	(15.2%)
1053000	Charles Darwin Primary	(54,551)	(4.0%)	(26,286)	(2.1%)	30,631	3.0%
1244000	Cherry Grove Primary	(32,773)	(2.8%)	(13,106)	(1.1%)	(18,340)	(1.6%)
1257000	Chester Blue Coat C of E Primary	(139,703)	(8.0%)	(122,499)	(7.4%)	3,368	0.2%
1028000	Childer Thornton Primary	(168,848)	(16.3%)	(143,782)	(15.3%)	(74,699)	(8.9%)
1215000	Christleton Primary	(43,973)	(5.1%)	(61,238)	(7.4%)	(12,264)	(1.6%)
1200000	Clutton C of E Primary	1,800	0.5%	(11,680)	(3.3%)	(10,749)	(2.7%)
1076000	Comberbach Primary	(113,702)	(14.9%)	(65,607)	(8.8%)	(42,241)	(5.8%)
1077000	Crowton Christ Church C of E Primary	3,917	1.1%	(1,532)	(0.4%)	(26,814)	(6.8%)
1095000	Cuddington Primary	(73,527)	(8.0%)	(38,025)	(4.7%)	10,011	1.5%
1060000	Darnhall Primary	(12,451)	(0.9%)	(29,176)	(2.2%)	(33,968)	(2.6%)
1078000	Davenham C of E Primary	(105,292)	(9.5%)	(84,801)	(8.0%)	(68,032)	(7.2%)
1245000	Dee Point Primary	(216,107)	(10.0%)	(286,316)	(15.7%)	(96,312)	(6.3%)
1216000	Dodleston C of E Primary	(25,937)	(6.5%)	(35,422)	(8.9%)	(19,661)	(5.1%)
1201000	Duddon St Peter's C of E Primary	(3,975)	(0.7%)	(75,780)	(13.4%)	(41,544)	(8.2%)
1096000	Eaton Primary	37,287	7.3%	(4,681)	(1.1%)	33,219	8.4%
1217000	Eccleston C of E Primary	(77,221)	(14.7%)	(74,313)	(14.8%)	(32,202)	(7.7%)
1001000	Ellesmere Port Christ Church	(62,984)	(7.6%)	(110,265)	(15.3%)	(11,151)	(1.6%)
1232000	Elton Primary	(74,606)	(8.7%)	27,803	3.6%	21,197	2.7%
1212000	Farndon Primary	(27,038)	(3.2%)	(47,469)	(5.5%)	(55,098)	(6.5%)
1070000	Frodsham C of E Primary	(54,047)	(6.9%)	(28,689)	(3.8%)	(9,847)	(1.4%)
1069000	Frodsham Manor House Primary	(86,786)	(9.5%)	(84,522)	(9.5%)	(71,591)	(8.9%)
1071000	Frodsham Weaver Vale Primary	(574)	(0.1%)	(59,808)	(8.1%)	(29,997)	(4.2%)
1066000	Greenfields Primary - ACADEMY	n/a	n/a	n/a	n/a	n/a	n/a
1098000	Gt Budworth C of E Primary	(54,867)	(12.7%)	(31,850)	(7.1%)	(62,738)	(15.2%)
1220000	Guilden Sutton C of E Primary	(17,032)	(2.2%)	9,382	1.3%	24,989	3.4%
1075000	Hartford Manor Community Primary	(11,550)	(0.8%)	(27,814)	(2.1%)	(33,903)	(2.9%)
1073000	Hartford Primary	(50,452)	(3.7%)	(19,055)	(1.4%)	602	0.0%
1102000	Helsby Hillside Primary	(32,035)	(3.8%)	(23,275)	(2.9%)	(12,469)	(1.6%)
1246000	Highfield Community Primary	(115,115)	(10.5%)	(112,451)	(10.2%)	(82,305)	(7.9%)
1253000	Hoole Community Primary	(199,699)	(12.4%)	(179,486)	(11.7%)	(96,221)	(6.6%)
1103000	Horn's Mill Primary	(12,335)	(1.7%)	15,281	2.3%	(3,177)	(0.5%)
1228000	Huntington Community Primary	10,502	1.0%	(73,685)	(7.3%)	(74,138)	(8.2%)
1203000	Huxley C of E Primary	(42,862)	(10.4%)	(60,173)	(14.5%)	(52,764)	(12.8%)
1239000	J H Godwin Primary	(23,341)	(2.1%)	(193,038)	(18.5%)	(127,181)	(13.3%)
1105000	Kingsley Community Primary & Nursery	53,637	8.7%	50,698	6.8%	(68,043)	(9.5%)
1104000	Kingsley St John's C of E Primary	(122,998)	(23.3%)	(120,531)	(25.4%)	(60,397)	(15.7%)
1108000	Kingsmead Community Primary	(52,282)	(5.4%)	(54,702)	(6.4%)	(20,824)	(2.5%)
1247000	Lache Primary	(149,471)	(9.5%)	(195,403)	(12.5%)	(22,992)	(1.6%)
1055000	Leftwich Community Primary	(128,587)	(13.9%)	(45,579)	(5.3%)	(19,589)	(2.3%)
1086000	Little Leigh Primary	(7,987)	(1.2%)	(23,375)	(3.2%)	(21,027)	(3.0%)
1023000	Little Sutton C of E Primary	(33,871)	(4.5%)	(57,937)	(8.3%)	(15,809)	(2.6%)
1080000	Lostock Gralam C of E Primary	(67,789)	(8.0%)	(66,221)	(8.2%)	(37,024)	(5.1%)
1082000	Lower Peover C of E Primary	61,027	8.1%	(48,346)	(6.4%)	(26,835)	(3.6%)
1204000	Malpas Alport Endowed Primary	(131,022)	(14.2%)	(65,919)	(8.1%)	(45,297)	(6.0%)
1106000	Manley Village Primary	(15,259)	(4.4%)	(30,884)	(8.7%)	(19,537)	(5.6%)
1020000	Meadow Primary	3,426	0.2%	(30,057)	(2.1%)	(43,132)	(3.2%)
1227000	Mickle Trafford Village Primary	(137,884)	(15.6%)	(116,067)	(13.6%)	(59,238)	(7.3%)
1226000	Mill View Primary - ACADEMY	n/a	n/a	n/a	n/a	n/a	n/a
1087000	Moulton Primary	(7,290)	(0.9%)	(7,817)	(0.9%)	(6,763)	(0.8%)
1033000	Neston Primary	(66,611)	(8.3%)	(93,529)	(12.0%)	(53,079)	(6.8%)
1242000	Newton Primary	(184,885)	(11.8%)	(175,888)	(11.6%)	(103,207)	(7.4%)
1107000	Norley C of E Primary	(78,466)	(16.6%)	(51,031)	(11.8%)	(38,341)	(10.0%)
1229000	Oldfield Primary	(49,710)	(5.8%)	(28,869)	(3.6%)	6,550	0.9%
1042000	Our Ladys Primary	(193,543)	(10.8%)	(184,723)	(10.8%)	(105,235)	(6.4%)
1057000	Over St Johns C of E Primary	(34,310)	(5.0%)	(24,534)	(3.9%)	(13,081)	(2.2%)
1249000	Overleigh St Mary's C of E Primary	(122,456)	(7.4%)	(95,276)	(6.3%)	18,642	1.3%
1031000	Parkgate Primary	(66,891)	(9.1%)	(42,590)	(6.0%)	(24,976)	(3.6%)
1024000	Parklands Community Primary	(47,447)	(4.2%)	1,931	0.2%	(93,406)	(8.5%)
1008000	Rivacre Valley Primary	(70,513)	(6.3%)	(103,803)	(9.3%)	(102,122)	(10.0%)
1019000	Rossmore Primary	(38,357)	(4.5%)	(71,882)	(9.1%)	(42,967)	(6.2%)
1222000	Saighton C of E Primary	(28,350)	(5.4%)	(59,873)	(10.7%)	(75,488)	(14.6%)
1051000	Sandway Primary	(6,313)	(0.8%)	(10,223)	(1.3%)	(21,459)	(2.8%)
1256000	Saughall All Saints Church of England Primary	(195,923)	(15.3%)	(159,777)	(12.6%)	(174,096)	(14.6%)
1205000	Shocklach Oviatt C of E Primary	(236)	(0.1%)	(14,099)	(5.0%)	(9,937)	(3.0%)
1090000	St Bede's Catholic Primary	(74,033)	(9.2%)	(96,270)	(12.0%)	(85,043)	(11.8%)

### Three Year Summary of Underspends and Overspends - Primary

Centre Code	School Name	2016-17		2015-16		2014-2015	
		(Underspend)/ Overspend £	%	(Underspend)/ Overspend £	%	(Underspend)/ Overspend £	%
1018000	St Bernard's Catholic Primary - ACADEMY	n/a	n/a	n/a	n/a	n/a	n/a
1243000	St Clare's Catholic Primary	(46,258)	(7.1%)	(25,607)	(3.8%)	(31,800)	(5.0%)
1065000	St Joseph's Catholic Primary	(19,224)	(1.3%)	(89,499)	(6.7%)	(23,081)	(1.8%)
1072000	St Luke's Catholic Primary	(69,630)	(8.8%)	(52,866)	(6.8%)	(20,880)	(2.7%)
1021000	St Mary of the Angels Catholic	(36,354)	(4.4%)	(41,075)	(5.0%)	(8,697)	(1.1%)
1254000	St Marys Comm Nursery	29,578	11.4%	(4,801)	(1.5%)	(27,827)	(8.3%)
1221000	St Oswald's C of E Aided Primary	40	0.0%	(45,258)	(7.4%)	(15,829)	(2.8%)
1043000	St Saviours Primary School	(32,221)	(3.3%)	(40,612)	(4.4%)	(58,909)	(6.7%)
1248000	St Theresa's Catholic Primary	(112,722)	(10.8%)	(80,466)	(8.2%)	(66,748)	(7.3%)
1240000	St Werburgh's & St Columba's Primary	(47,947)	(3.5%)	(84,334)	(6.3%)	(72,048)	(5.5%)
1074000	St Wilfrid's Catholic Primary	(65,595)	(5.1%)	(44,448)	(3.4%)	(20,433)	(1.6%)
1032000	St Winefrides Catholic Primary	(60,060)	(7.7%)	(51,548)	(7.1%)	(40,939)	(6.1%)
1025000	Sutton Green Primary	(32,818)	(3.2%)	(39,836)	(4.0%)	12,485	1.4%
1083000	Tarporley C of E Primary	(86,363)	(9.9%)	(85,683)	(10.7%)	(58,621)	(8.1%)
1206000	Tarvin Primary	(89,784)	(8.6%)	(73,702)	(8.0%)	(43,590)	(5.3%)
1207000	Tattenhall Park Primary	(123,038)	(13.3%)	(105,506)	(12.3%)	(50,140)	(6.7%)
1038000	The Acorns Primary	(285,229)	(13.9%)	(380,383)	(19.3%)	(285,565)	(14.5%)
1255000	The Arches Primary	(10,532)	(0.9%)	(53,347)	(4.9%)	(36,367)	(3.4%)
1037000	The Oaks Primary	(74,798)	(8.5%)	(61,189)	(6.6%)	(60,011)	(6.9%)
1208000	Tilston Parochial C of E Primary	(83,297)	(15.0%)	(59,367)	(11.9%)	(27,223)	(6.0%)
1209000	Tushingham-with-Grindley C of E Primary	(4,461)	(0.9%)	(14,860)	(3.2%)	(17,415)	(4.0%)
1223000	Upton Heath C of E Primary	(75,221)	(4.7%)	(62,781)	(4.2%)	(55,817)	(4.0%)
1225000	Upton Westlea Primary	(27,375)	(2.4%)	(63,823)	(5.9%)	(17,719)	(1.7%)
1084000	Utinton St Paul's C of E Primary	(3,815)	(1.1%)	(894)	(0.3%)	(8,984)	(2.7%)
1052000	Victoria Road Primary	12,321	1.4%	(25,228)	(2.7%)	(81,936)	(8.5%)
1210000	Waverton Community Primary	(90,630)	(10.5%)	(82,144)	(10.0%)	(40,969)	(5.3%)
1088000	Weaverham Forest Primary	(69,826)	(7.4%)	(60,179)	(6.4%)	(44,459)	(5.1%)
1006000	Westminster Community Primary	13,245	2.0%	57,343	9.6%	61,192	9.0%
1110000	Wharton Primary School	85,191	5.8%	83,414	5.5%	50,046	3.4%
1027000	Whitby Heath Primary	(137,577)	(9.2%)	(77,350)	(5.5%)	(33,807)	(2.5%)
1091000	Whitegate C of E Primary	(21,993)	(3.8%)	(35,857)	(6.2%)	(33,572)	(6.2%)
1100000	Whitley Village Primary	(52,188)	(12.7%)	(56,918)	(16.7%)	(15,599)	(4.8%)
1036000	Willaston C of E Primary	(13,415)	(1.6%)	(23,905)	(2.9%)	(8,874)	(1.2%)
1005000	William Stockton Community Primary	(90,628)	(6.1%)	53,690	3.3%	(8,622)	(0.5%)
1109000	Willow Wood Primary	(134,579)	(8.6%)	(45,290)	(3.3%)	51,491	3.9%
1093000	Wimboldsley Community Primary	(21,363)	(4.2%)	(989)	(0.2%)	(23,481)	(5.2%)
1081000	Wincham Community Primary	(64,697)	(5.5%)	(62,307)	(5.6%)	(43,849)	(4.2%)
1050000	Winnington Park Community Primary	(33,262)	(3.4%)	(37,305)	(4.1%)	(29,062)	(3.5%)
1062000	Winsford Grange Primary	(96,977)	(9.9%)	(93,670)	(9.8%)	(105,888)	(11.8%)
1061000	Winsford High St Community Primary	(282,214)	(12.3%)	(401,715)	(20.6%)	(149,359)	(9.6%)
1056000	Winsford St Chads C of E Primary	(33,454)	(3.9%)	1,436	0.2%	11,108	1.2%
1054000	Witton Church Walk C of E Primary	(225,618)	(14.6%)	(175,597)	(12.3%)	(102,182)	(7.4%)
1007000	Wolverham Primary	(227,355)	(13.9%)	(147,022)	(10.5%)	(45,255)	(3.2%)
1040000	Woodfall Primary	(112,072)	(6.7%)	(97,847)	(6.4%)	(60,879)	(4.0%)
1041000	Woodlands Primary	(72,552)	(3.2%)	37,685	1.7%	(20,383)	(1.0%)
<b>Primary Total</b>		<b>(7,229,378)</b>		<b>(7,248,079)</b>		<b>(4,428,799)</b>	

### Three Year Summary of Underspends and Overspends - Secondary

Centre Code	School Name	2016-17		2015-16		2014-2015	
		(Underspend)/ Overspend £	%	(Underspend)/ Overspend £	%	(Underspend)/ Overspend £	%
1447000	Bishop Heber High	(390,103)	(6.6%)	(136,765)	(2.3%)	(239,674)	(4.0%)
1440000	Blacon High	473,008	18.4%	200,747	7.4%	47,993	1.6%
1401000	Ellesmere Port Catholic High	478,575	12.3%	285,922	6.8%	206,795	4.5%
1414000	Hartford High	(198,376)	(4.1%)	(514,951)	(10.8%)	(520,022)	(11.4%)
1419000	Helsby High	(212,837)	(3.2%)	(338,959)	(5.2%)	(163,660)	(2.6%)
1443000	Queen's Park High	217,185	7.1%	(148,203)	(4.3%)	(169,993)	(4.6%)
1412000	St Nicholas Catholic High	(349,997)	(5.7%)	(16,704)	(0.3%)	414,738	7.7%
1404000	The Whitby High	(423,819)	(5.1%)	(777,908)	(9.3%)	(548,606)	(6.9%)
1446000	Upton-by-Chester High	(10,577)	(0.1%)	(74,098)	(1.0%)	(7,623)	(0.1%)
1418000	Weaverham High	(448,355)	(8.2%)	(477,661)	(8.9%)	(327,587)	(6.7%)
<b>Secondary Total</b>		<b>(865,296)</b>		<b>(1,998,580)</b>		<b>(1,307,639)</b>	

### Three Year Summary of Underspends and Overspends - Special and Alternative Provision

Centre Code	School Name	2016-17		2015-16		2014-2015	
		(Underspend)/ Overspend £	%	(Underspend)/ Overspend £	%	(Underspend)/ Overspend £	%
1500000	Archers Brook School	(242,968)	(11.9%)	(118,337)	(6.7%)	(115,397)	(6.4%)
1530000	Dee Banks School	(595,741)	(21.5%)	(385,769)	(15.1%)	(335,495)	(15.2%)
1531000	Dorin Park School	(30,513)	(1.2%)	(90,514)	(3.7%)	(209,132)	(9.5%)
1512000	Greenbank Residential School	(483,946)	(19.8%)	(171,433)	(7.4%)	(430,838)	(20.0%)
1513000	Hebden Green Community	(110,496)	(5.3%)	(108,720)	(6.2%)	(79,013)	(4.3%)
1501000	Hinderton School	(94,106)	(8.1%)	(128,574)	(11.7%)	(77,916)	(7.7%)
1514000	Oaklands School	(175,198)	(8.5%)	(56,759)	(3.1%)	(24,351)	(1.5%)
1515000	Rosebank School	(47,870)	(4.9%)	15,883	1.8%	(32,704)	(3.7%)
1510000	The Russet School	0	0.0%	(322,083)	(15.5%)	(204,049)	(10.7%)
<b>Special Total</b>		<b>(1,780,838)</b>		<b>(1,366,306)</b>		<b>(1,508,895)</b>	
1540000	Pine Lodge	(48,858)	(12.6%)	(15,785)	(4.0%)	(28,700)	(7.8%)
1541000	The Bridge	(19,903)	(1.8%)	(33,556)	(3.0%)	(79,297)	(7.9%)
<b>Alternative Provision Total</b>		<b>(68,761)</b>		<b>(49,341)</b>		<b>(107,997)</b>	