

Cheshire West and Chester Council

Consultation with Schools on School Funding for the Financial Year 2020-2021

This workbook provides illustrative financial modelling for the options included in the consultation Description of Proposals document.

The models are based on 2019-2020 school funding data and pupil characteristics in the October 2018 census.

Actual allocations for schools in 2020-2021 will be based on pupil numbers and pupil characteristics on the October 2019 census.

Final formula values for 2020-2021 will be confirmed in January 2020 following receipt of the final allocations from the Education and Skills Funding Agency.

This workbook contains the following illustrative examples:

Consultation question 1

Model 1 2019-20 Baseline

This is the 2019-20 submitted funding formula for CWAC schools and academies as determined by the Local Authority.

Actual allocations for some academies will differ from this baseline because of changes made by the ESFA according to the funding agreement.

The following models show the impact of setting the MFG at 0.5% or 1.84% for 2020-2021 using the NFF values

The models show the level of protection schools would receive over the calculation of the formula to ensure the minimum per pupil increase were achieved

The models show the difference in funding that would be needed to implement a 0.5% increase or a 1.84% increase and which schools would be affected. Model

3 Requires an additional £123k to be available to be affordable. Alternatively, this funding could be redistributed across all schools.

The models include the minimum funding levels factor.

Model 2 Local formula 2020-21 - MFG 0.5%

Model 3 Local formula 2020-21 - MFG 1.84%

Consultation question 2

The following models show the impact of adopting the full minimum per pupil levels factor which ensures schools receive a minimum per pupil level of funding.

This optional factor targets an additional level of funding to a small number of schools. This is shown against the option to distribute this funding across all schools.

The models assume the 0.5% minimum MFG protection.

Model 4 Local formula 2020-21 - MFG 0.5% full implementation of minimum levels

Model 5 Local formula 2020-21 - MFG 0.5% with additional minimum levels funding redistributed Additional £14 per pupil allocated through Basic entitlement for primary, £49 for secondary

LAESTAB	School Name	2019-20 Baseline			Illustrative 2020-2021 NFF 0.5% MFG			change from 2019-20	Illustrative 2019-2020 NFF 1.84% MFG			change from 2019-20	Difference between model 2 and 3
		2019-20 Formula	2019-20 MFG Adjustment	2019-20 Post MFG Budget	2020-21 Formula	2020-21 MFG Adjustment	2020-21 Post MFG Budget		2019-20 Formula	2019-20 MFG Adjustment	2019-20 Post MFG Budget		
Total		202,707,294	908,088	203,615,381	210,167,379	600,679	210,768,058	7,152,677	210,167,379	723,406	210,890,785	7,275,404	122,727
Primary LA maintained													
2014	All Saints Saughall	1,059,118	0	1,059,118	1,094,231	0	1,094,231	35,114	1,094,231	0	1,094,231	35,114	0
2119	Alvanley Primary	329,717	0	329,717	340,927	0	340,927	11,210	340,927	0	340,927	11,210	0
5204	Antrobus St Marks C of E Primary	289,801	1,667	291,468	300,529	0	300,529	9,060	300,529	0	300,529	9,060	0
2275	Ashton Hayes Primary	539,690	0	539,690	558,398	0	558,398	18,708	558,398	0	558,398	18,708	0
2108	Aston by Sutton Primary	488,450	0	488,450	504,738	0	504,738	16,288	504,738	0	504,738	16,288	0
3149	Barrow C of E Primary	370,725	464	371,189	383,091	0	383,091	11,902	383,091	0	383,091	11,902	0
2066	Belgrave Primary	791,295	0	791,295	818,563	0	818,563	27,268	818,563	0	818,563	27,268	0
2732	Brookside Primary	832,493	315	832,808	858,691	0	858,691	25,883	858,691	0	858,691	25,883	0
3500	Burton Bishop Wilson C of E Primary	353,003	0	353,003	365,967	0	365,967	12,964	365,967	0	365,967	12,964	0
2189	Byley Primary	428,042	0	428,042	442,216	0	442,216	14,174	442,216	0	442,216	14,174	0
2235	Cambridge Road Community Primary	1,096,708	0	1,096,708	1,127,627	0	1,127,627	30,920	1,127,627	0	1,127,627	30,920	0
3150	Capenhurst C of E Primary	371,952	0	371,952	384,144	0	384,144	12,192	384,144	0	384,144	12,192	0
2186	Charles Darwin Primary	1,346,741	0	1,346,741	1,390,805	0	1,390,805	44,065	1,390,805	0	1,390,805	44,065	0
2688	Cherry Grove Primary	1,068,861	0	1,068,861	1,103,293	0	1,103,293	34,432	1,103,293	0	1,103,293	34,432	0
5205	Chester Blue Coat C of E Primary	1,597,445	0	1,597,445	1,646,263	0	1,646,263	48,818	1,646,263	0	1,646,263	48,818	0
2334	Christleton Primary	787,052	0	787,052	813,921	0	813,921	26,869	813,921	0	813,921	26,869	0
2339	Comberbach Primary	649,559	0	649,559	672,307	0	672,307	22,748	672,307	0	672,307	22,748	0
3532	Crowton Christ Church C of E Primary	373,687	0	373,687	386,372	0	386,372	12,685	386,372	0	386,372	12,685	0
2311	Darnhall Primary	1,301,361	0	1,301,361	1,341,245	0	1,341,245	39,884	1,341,245	0	1,341,245	39,884	0
3645	Davenham C of E Primary	1,109,437	0	1,109,437	1,188,437	0	1,188,437	79,000	1,188,437	0	1,188,437	79,000	0
2701	Dee Point Primary	1,825,860	0	1,825,860	1,881,335	0	1,881,335	55,475	1,881,335	0	1,881,335	55,475	0
3151	Dodleston C of E Primary	449,519	0	449,519	464,929	0	464,929	15,411	464,929	0	464,929	15,411	0
3163	Duddon St Peter's C of E Primary	427,984	0	427,984	442,319	0	442,319	14,335	442,319	0	442,319	14,335	0
2178	Eaton Primary	654,433	0	654,433	677,407	0	677,407	22,974	677,407	0	677,407	22,974	0
3550	Eccleston C of E Primary	431,324	0	431,324	446,345	0	446,345	15,022	446,345	0	446,345	15,022	0
3552	Ellesmere Port Christ Church C of E Pri	729,680	0	729,680	754,742	0	754,742	25,062	754,742	0	754,742	25,062	0
2708	Elton Primary	801,492	0	801,492	826,928	0	826,928	25,436	826,928	0	826,928	25,436	0
2273	Farnon Primary	896,070	0	896,070	925,167	0	925,167	29,098	925,167	0	925,167	29,098	0
3103	Frodsham C of E Primary	797,389	0	797,389	824,723	0	824,723	27,334	824,723	0	824,723	27,334	0
2719	Frodsham Manor House Primary	860,662	0	860,662	888,641	0	888,641	27,980	888,641	0	888,641	27,980	0
2282	Frodsham Weaver Vale Primary	544,514	0	544,514	561,491	0	561,491	16,977	561,491	0	561,491	16,977	0
3104	Gt Budworth C of E Primary	346,882	6,303	353,185	359,162	0	359,162	5,977	359,162	0	359,162	5,977	0
3152	Guilford Sutton C of E Primary	829,111	0	829,111	856,683	0	856,683	27,573	856,683	0	856,683	27,573	0
2329	Hartford Manor Community Primary	1,251,115	0	1,251,115	1,292,660	0	1,292,660	41,546	1,292,660	0	1,292,660	41,546	0
2288	Hartford Primary	1,427,748	0	1,427,748	1,527,498	0	1,527,498	99,750	1,527,498	0	1,527,498	99,750	0
2123	Helsby Hillside Primary	808,680	0	808,680	836,472	0	836,472	27,792	836,472	0	836,472	27,792	0
2727	Highfield Community Primary	886,876	0	886,876	915,358	0	915,358	28,482	915,358	0	915,358	28,482	0
2012	Hoole Community	1,477,171	0	1,477,171	1,523,320	0	1,523,320	46,150	1,523,320	0	1,523,320	46,150	0
2301	Horn's Mill Primary	839,367	0	839,367	866,846	0	866,846	27,479	866,846	0	866,846	27,479	0
2247	Huntington Community Primary	1,134,167	0	1,134,167	1,200,065	0	1,200,065	65,898	1,200,065	0	1,200,065	65,898	0
3168	Huxley C of E Primary	242,767	23,690	266,457	250,754	16,431	267,185	728	250,754	18,381	269,135	2,678	1,950
2065	J H Godwin Primary	912,523	0	912,523	940,827	0	940,827	28,304	940,827	0	940,827	28,304	0
2111	Kingsley Community Primary & Nursery	707,055	0	707,055	729,721	0	729,721	22,667	729,721	0	729,721	22,667	0
3507	Kingsley St John's C of E Primary	372,274	18,025	390,299	384,665	7,008	391,673	1,373	384,665	10,688	395,353	5,053	3,680
3802	Kingsmead	1,128,830	0	1,128,830	1,187,478	0	1,187,478	58,648	1,187,478	0	1,187,478	58,648	0
2729	Lache Primary	1,075,481	22,992	1,098,473	1,107,491	0	1,107,491	9,018	1,107,491	8,676	1,116,167	17,694	8,676
2316	Leftwich Community Primary	823,576	0	823,576	850,611	0	850,611	27,036	850,611	0	850,611	27,036	0
3171	Lostock Gralam C of E Primary	794,436	0	794,436	820,809	0	820,809	26,373	820,809	0	820,809	26,373	0
3533	Lower Peover C of E Primary	769,128	0	769,128	795,309	0	795,309	26,181	795,309	0	795,309	26,181	0
3164	Malpas Alport Endowed Primary	935,739	0	935,739	966,147	0	966,147	30,408	966,147	0	966,147	30,408	0

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		2019-20 Formula	2019-20 MFG Adjustment	2019-20 Post MFG Budget	2020-21 Formula	2020-21 MFG Adjustment	2020-21 Post MFG Budget		2019-20 Formula	2019-20 MFG Adjustment	2019-20 Post MFG Budget		
2115	Manley Village	333,651	0	333,651	344,635	0	344,635	10,984	344,635	0	344,635	10,984	0
2718	Meadow Primary	1,520,665	0	1,520,665	1,614,631	0	1,614,631	93,966	1,614,631	0	1,614,631	93,966	0
2233	Mickle Trafford Village	754,481	0	754,481	780,518	0	780,518	26,037	780,518	0	780,518	26,037	0
2183	Moulton	816,167	0	816,167	843,044	0	843,044	26,878	843,044	0	843,044	26,878	0
2100	Neston Primary	853,382	0	853,382	880,187	0	880,187	26,805	880,187	0	880,187	26,805	0
2055	Newton Primary	1,480,538	0	1,480,538	1,531,682	0	1,531,682	51,143	1,531,682	0	1,531,682	51,143	0
3105	Norley C of E Primary	415,068	0	415,068	430,363	0	430,363	15,295	430,363	0	430,363	15,295	0
2713	Oldfield Primary	832,474	0	832,474	859,095	0	859,095	26,622	859,095	0	859,095	26,622	0
3815	Our Lady Star of the Sea Catholic Prima	1,497,734	0	1,497,734	1,549,018	0	1,549,018	51,284	1,549,018	0	1,549,018	51,284	0
3135	Over St Johns C of E Primary	628,101	0	628,101	648,899	0	648,899	20,798	648,899	0	648,899	20,798	0
3172	Overleigh St Mary's C of E Primary	1,432,378	0	1,432,378	1,482,377	0	1,482,377	49,999	1,482,377	0	1,482,377	49,999	0
2298	Parkgate Primary	667,909	0	667,909	690,379	0	690,379	22,470	690,379	0	690,379	22,470	0
2725	Rivacre Valley Primary	1,064,183	41,009	1,105,191	1,097,472	12,596	1,110,068	4,877	1,097,472	25,666	1,123,138	17,946	13,069
2279	Rossmore	758,362	22,305	780,667	783,380	550	783,929	3,262	783,380	9,291	792,671	12,004	8,742
3551	Saighton C of E Primary	454,794	0	454,794	471,089	0	471,089	16,296	471,089	0	471,089	16,296	0
3165	Shocklach Oviatt C of E Primary	302,190	0	302,190	312,692	0	312,692	10,501	312,692	0	312,692	10,501	0
3538	St Bede's Catholic Primary	753,033	0	753,033	779,012	0	779,012	25,979	779,012	0	779,012	25,979	0
3415	St Clare's Catholic Primary	748,443	0	748,443	772,218	0	772,218	23,776	772,218	0	772,218	23,776	0
3643	St Joseph's Catholic Primary	1,244,243	0	1,244,243	1,284,623	0	1,284,623	40,380	1,284,623	0	1,284,623	40,380	0
3633	St Luke's Catholic Primary	682,273	0	682,273	706,055	0	706,055	23,782	706,055	0	706,055	23,782	0
3558	St Mary of the Angels Catholic	806,297	0	806,297	834,285	0	834,285	27,989	834,285	0	834,285	27,989	0
3647	St Oswald's C of E Aided Primary	582,911	0	582,911	602,590	0	602,590	19,680	602,590	0	602,590	19,680	0
3820	St Saviour's Catholic Primary	770,153	0	770,153	797,043	0	797,043	26,890	797,043	0	797,043	26,890	0
3646	St Theresa's Catholic Primary	803,861	0	803,861	829,776	0	829,776	25,915	829,776	0	829,776	25,915	0
3641	St Werburgh's & St Columba's Catholic	1,208,027	0	1,208,027	1,248,654	0	1,248,654	40,627	1,248,654	0	1,248,654	40,627	0
5202	St Wilfrid's Catholic Primary	1,002,482	0	1,002,482	1,036,346	0	1,036,346	33,864	1,036,346	0	1,036,346	33,864	0
3501	St Winefrides Catholic Primary	722,570	0	722,570	746,221	0	746,221	23,652	746,221	0	746,221	23,652	0
2268	Sutton Green Primary	918,127	0	918,127	947,680	0	947,680	29,553	947,680	0	947,680	29,553	0
3132	Tarporley C of E Primary	863,788	0	863,788	892,880	0	892,880	29,092	892,880	0	892,880	29,092	0
2276	Tarvin Primary	1,005,861	0	1,005,861	1,049,093	0	1,049,093	43,232	1,049,093	0	1,049,093	43,232	0
2274	Tattenhall Park Primary	812,800	0	812,800	840,495	0	840,495	27,695	840,495	0	840,495	27,695	0
3803	The Acorns	1,359,874	12,103	1,371,977	1,402,562	0	1,402,562	30,585	1,402,562	0	1,402,562	30,585	0
3804	The Arches Primary	1,197,219	0	1,197,219	1,235,053	0	1,235,053	37,835	1,235,053	0	1,235,053	37,835	0
2013	The Oaks	760,759	62,670	823,429	785,202	41,719	826,921	3,492	785,202	51,076	836,278	12,849	9,357
3166	Tilston Parochial C of E Primary	454,646	0	454,646	469,769	0	469,769	15,123	469,769	0	469,769	15,123	0
3167	Tushingam-with-Grindley C of E Prima	444,064	0	444,064	459,958	0	459,958	15,894	459,958	0	459,958	15,894	0
2260	Upton Westlea Primary	811,711	0	811,711	838,013	0	838,013	26,302	838,013	0	838,013	26,302	0
3133	Utinton St Paul's C of E Primary	332,599	12,778	345,377	344,021	2,486	346,507	1,131	344,021	5,515	349,536	4,160	3,029
2272	Waverton Community Primary	767,301	0	767,301	793,420	0	793,420	26,119	793,420	0	793,420	26,119	0
2187	Weaverham Forest Primary	864,999	0	864,999	893,141	0	893,141	28,142	893,141	0	893,141	28,142	0
2239	Westminster Community Primary	629,993	0	629,993	649,458	0	649,458	19,465	649,458	0	649,458	19,465	0
3822	Wharton C of E Primary	1,457,115	0	1,457,115	1,502,342	0	1,502,342	45,228	1,502,342	0	1,502,342	45,228	0
2240	Whitby Heath Primary	1,549,547	0	1,549,547	1,599,930	0	1,599,930	50,383	1,599,930	0	1,599,930	50,383	0
3534	Whitegate C of E Primary	564,220	0	564,220	583,526	0	583,526	19,307	583,526	0	583,526	19,307	0
2113	Whitley Village	355,246	1,708	356,954	367,333	0	367,333	10,380	367,333	0	367,333	10,380	0
3101	Willaston C of E Primary	799,508	0	799,508	826,775	0	826,775	27,268	826,775	0	826,775	27,268	0
2237	William Stockton Community Primary	1,519,007	0	1,519,007	1,563,683	0	1,563,683	44,677	1,563,683	0	1,563,683	44,677	0
3817	Willow Wood Primary	1,200,833	0	1,200,833	1,237,671	0	1,237,671	36,838	1,237,671	0	1,237,671	36,838	0
2190	Wimboldsley Community Primary	531,624	0	531,624	549,840	0	549,840	18,216	549,840	0	549,840	18,216	0
2350	Wincham Community Primary	1,118,855	0	1,118,855	1,172,615	0	1,172,615	53,760	1,172,615	0	1,172,615	53,760	0
2695	Winnington Park Community Primary	1,029,508	0	1,029,508	1,063,246	0	1,063,246	33,738	1,063,246	0	1,063,246	33,738	0
2191	Winsford High St Community	1,953,945	0	1,953,945	2,015,063	0	2,015,063	61,119	2,015,063	0	2,015,063	61,119	0
3134	Winsford St Chads C of E Primary	889,916	0	889,916	918,078	0	918,078	28,163	918,078	0	918,078	28,163	0

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		2019-20 Formula	2019-20 MFG Adjustment	2019-20 Post MFG Budget	2020-21 Formula	2020-21 MFG Adjustment	2020-21 Post MFG Budget		2019-20 Formula	2019-20 MFG Adjustment	2019-20 Post MFG Budget			
3800	Witton Church Walk C of E Primary	1,190,162	0	1,190,162	1,226,550	0	1,226,550	36,388	1,226,550	0	1,226,550	36,388	0	
3807	Woodfall Primary	1,556,453	0	1,556,453	1,629,340	0	1,629,340	72,887	1,629,340	0	1,629,340	72,887	0	
3813	Woodlands Primary	1,752,499	0	1,752,499	1,874,749	0	1,874,749	122,250	1,874,749	0	1,874,749	122,250	0	
Primary academies														
2678	Acresfield Primary	838,585	0	838,585	866,398	0	866,398	27,813	866,398	0	866,398	27,813	0	
2730	Barnton Community Primary	1,472,702	0	1,472,702	1,519,183	0	1,519,183	46,481	1,519,183	0	1,519,183	46,481	0	
2357	Boughton Heath Primary	779,351	0	779,351	806,775	0	806,775	27,425	806,775	0	806,775	27,425	0	
2234	Childer Thornton Primary	832,816	0	832,816	862,535	0	862,535	29,719	862,535	0	862,535	29,719	0	
3162	Clutton C of E Primary	315,859	0	315,859	327,431	0	327,431	11,572	327,431	0	327,431	11,572	0	
2196	Cuddington Primary	873,046	0	873,046	902,313	0	902,313	29,267	902,313	0	902,313	29,267	0	
3128	Delamere C of E Primary Academy	640,770	0	640,770	663,378	0	663,378	22,608	663,378	0	663,378	22,608	0	
2269	Kelsall Primary Academy	769,293	0	769,293	795,775	0	795,775	26,482	795,775	0	795,775	26,482	0	
2182	Little Leigh Primary	610,455	0	610,455	631,779	0	631,779	21,325	631,779	0	631,779	21,325	0	
3155	Little Sutton C of E Primary	567,391	0	567,391	586,565	0	586,565	19,174	586,565	0	586,565	19,174	0	
2292	Mill View Primary	808,286	0	808,286	836,042	0	836,042	27,756	836,042	0	836,042	27,756	0	
2005	Oak View Academy	800,934	0	800,934	826,210	0	826,210	25,277	826,210	0	826,210	25,277	0	
2307	Over Hall Primary Academy	940,365	0	940,365	970,088	0	970,088	29,723	970,088	0	970,088	29,723	0	
2721	Parklands Community Primary	1,012,175	79,758	1,091,934	1,040,705	56,089	1,096,794	4,861	1,040,705	69,116	1,109,821	17,887	13,026	
2001	Rudheath Primary Academy	1,313,474	0	1,313,474	1,356,252	0	1,356,252	42,779	1,356,252	0	1,356,252	42,779	0	
2181	Sandway Primary	791,417	0	791,417	824,294	0	824,294	32,877	824,294	0	824,294	32,877	0	
3556	St Bernard's Catholic Academy	901,336	0	901,336	930,901	0	930,901	29,566	930,901	0	930,901	29,566	0	
2000	St Martin's Academy	616,765	0	616,765	639,230	0	639,230	22,465	639,230	0	639,230	22,465	0	
2002	The Grosvenor Park Church of England	676,874	0	676,874	701,157	0	701,157	24,284	701,157	0	701,157	24,284	0	
2004	The Weaverham Primary Academy	548,262	0	548,262	565,963	0	565,963	17,701	565,963	0	565,963	17,701	0	
2709	Victoria Road Primary	824,176	0	824,176	850,995	0	850,995	26,820	850,995	0	850,995	26,820	0	
2179	Winsford Grange Primary	629,292	0	629,292	648,865	0	648,865	19,574	648,865	0	648,865	19,574	0	
2242	Wolverham Primary	1,148,497	253,218	1,401,716	1,182,807	225,315	1,408,122	6,407	1,182,807	242,484	1,425,291	23,576	17,169	
3180	Upton Heath C of E Primary	1,402,330	0	1,402,330	1,457,399	0	1,457,399	55,068	1,457,399	0	1,457,399	55,068	0	
Secondary LA maintained														
4158	Bishop Heber High	5,068,868	0	5,068,868	5,279,268	0	5,279,268	210,400	5,279,268	0	5,279,268	210,400	0	
4006	Blacon High	3,074,707	334,720	3,409,427	3,187,371	238,484	3,425,856	16,429	3,187,371	282,513	3,469,885	60,458	44,029	
4611	Ellesmere Port Catholic High	4,292,523	0	4,292,523	4,448,466	0	4,448,466	155,943	4,448,466	0	4,448,466	155,943	0	
4001	Hartford High	4,957,250	0	4,957,250	5,140,116	0	5,140,116	182,866	5,140,116	0	5,140,116	182,866	0	
4221	Helsby High	5,297,340	0	5,297,340	5,512,340	0	5,512,340	215,000	5,512,340	0	5,512,340	215,000	0	
4610	St Nicholas Catholic High	5,170,582	0	5,170,582	5,385,382	0	5,385,382	214,800	5,385,382	0	5,385,382	214,800	0	
4167	The Whitby High	7,278,183	0	7,278,183	7,539,458	0	7,539,458	261,275	7,539,458	0	7,539,458	261,275	0	
4153	Upton-by-Chester High	6,383,727	0	6,383,727	6,615,813	0	6,615,813	232,086	6,615,813	0	6,615,813	232,086	0	
4132	Weaverham High	5,224,565	0	5,224,565	5,441,565	0	5,441,565	217,000	5,441,565	0	5,441,565	217,000	0	
Secondary academies														
4603	Chester The Catholic High	3,862,333	0	3,862,333	4,003,057	0	4,003,057	140,724	4,003,057	0	4,003,057	140,724	0	
4149	Christleton High	5,145,691	0	5,145,691	5,359,091	0	5,359,091	213,400	5,359,091	0	5,359,091	213,400	0	
6905	Ellesmere Port Church of England Colle	3,383,963	0	3,383,963	3,505,199	0	3,505,199	121,235	3,505,199	0	3,505,199	121,235	0	
4134	Leftwich The County High	4,795,958	0	4,795,958	4,994,958	0	4,994,958	199,000	4,994,958	0	4,994,958	199,000	0	
4100	Neston High	7,185,601	0	7,185,601	7,447,732	0	7,447,732	262,131	7,447,732	0	7,447,732	262,131	0	
4000	The Rudheath Senior Academy	2,153,796	0	2,153,796	2,230,651	0	2,230,651	76,854	2,230,651	0	2,230,651	76,854	0	
4002	Queen's Park High	2,060,438	14,362	2,074,800	2,135,983	0	2,135,983	61,182	2,135,983	0	2,135,983	61,182	0	
4135	Tarporley High School & Sixth Form Co	4,856,078	0	4,856,078	5,057,478	0	5,057,478	201,400	5,057,478	0	5,057,478	201,400	0	
4623	The Bishop's Blue Coat C of E High	4,327,166	0	4,327,166	4,485,330	0	4,485,330	158,164	4,485,330	0	4,485,330	158,164	0	
6906	The Winsford Academy	5,246,828	0	5,246,828	5,434,384	0	5,434,384	187,556	5,434,384	0	5,434,384	187,556	0	
4003	Chester International School	631,710	0	631,710	655,262	0	655,262	23,551	655,262	0	655,262	23,551	0	
TOTALS														
	TOTAL Primary	112,309,986	559,006	112,868,992	116,308,476	362,195	116,670,671	3,801,679	116,308,476	440,893	116,749,369	3,880,377	78,698	
	TOTAL Secondary	90,397,308	349,082	90,746,390	93,858,903	238,484	94,097,387	3,350,998	93,858,903	282,513	94,141,416	3,395,027	44,029	

Consultation - Question 1

Model 1

Model 2

Model 3

		2019-20 Baseline			Illustrative 2020-2021 NFF 0.5% MFG				Illustrative 2019-2020 NFF 1.84% MFG				
LAESTAB	School Name	2019-20 Formula	2019-20 MFG Adjustment	2019-20 Post MFG Budget	2020-21 Formula	2020-21 MFG Adjustment	2020-21 Post MFG Budget	change from 2019-20	2019-20 Formula	2019-20 MFG Adjustment	2019-20 Post MFG Budget	change from 2019-20	Difference between model 2 and 3
	TOTAL	202,707,294	908,088	203,615,381	210,167,443	600,615	210,768,058	7,152,677	210,167,443	723,342	210,890,785	7,275,404	122,727

LAESTAB	School Name	2019-20 Baseline			Illustrative 2020-2021 NFF including full minimum funding levels and 0.5% MFG			change from 2019-20	Illustrative 2019-2020 NFF - re-distribution of additional minimum funding levels and 0.5% MFG			change from 2019-20	Difference between model 4 and 5
		2019-20 Formula	2019-20 MFG Adjustment	2019-20 Post MFG Budget	2020-21 Formula	2020-21 MFG Adjustment	2020-21 Post MFG Budget		2019-20 Formula	2019-20 MFG Adjustment	2019-20 Post MFG Budget		
Total		202,707,294	908,088	203,615,381	210,167,379	600,679	210,768,058	7,152,677	210,175,674	572,405	210,767,007	7,151,626	-1,050
Primary LA maintained													
2014	All Saints Saughall	1,059,118	0	1,059,118	1,094,231	0	1,094,231	35,114	1,098,086	0	1,098,086	38,969	3,855
2119	Alvanley Primary	329,717	0	329,717	340,927	0	340,927	11,210	341,797	0	341,797	12,080	870
5204	Antrobus St Marks C of E Primary	289,801	1,667	291,468	300,529	0	300,529	9,060	301,330	0	301,330	9,861	801
2275	Ashton Hayes Primary	539,690	0	539,690	558,398	0	558,398	18,708	560,236	0	560,236	20,546	1,838
2108	Aston by Sutton Primary	488,450	0	488,450	504,738	0	504,738	16,288	506,189	0	506,189	17,739	1,451
3149	Barrow C of E Primary	370,725	464	371,189	383,091	0	383,091	11,902	384,100	0	384,100	12,911	1,009
2066	Belgrave Primary	791,295	0	791,295	818,563	0	818,563	27,268	821,479	0	821,479	30,184	2,916
2732	Brookside Primary	832,493	315	832,808	858,691	0	858,691	25,883	861,206	0	861,206	28,398	2,515
3500	Burton Bishop Wilson C of E Primary	353,003	0	353,003	365,967	0	365,967	12,964	366,920	0	366,920	13,917	953
2189	Byley Primary	428,042	0	428,042	442,216	0	442,216	14,174	443,474	0	443,474	15,432	1,258
2235	Cambridge Road Community Primary	1,096,708	0	1,096,708	1,127,627	0	1,127,627	30,920	1,130,570	0	1,130,570	33,863	2,943
3150	Capenhurst C of E Primary	371,952	0	371,952	384,144	0	384,144	12,192	385,166	0	385,166	13,214	1,022
2186	Charles Darwin Primary	1,346,741	0	1,346,741	1,390,805	0	1,390,805	44,065	1,395,600	0	1,395,600	48,860	4,795
2688	Cherry Grove Primary	1,068,861	0	1,068,861	1,103,293	0	1,103,293	34,432	1,107,107	0	1,107,107	38,246	3,814
5205	Chester Blue Coat C of E Primary	1,597,445	0	1,597,445	1,646,263	0	1,646,263	48,818	1,651,542	0	1,651,542	54,097	5,279
2334	Christleton Primary	787,052	0	787,052	813,921	0	813,921	26,869	816,810	0	816,810	29,758	2,889
2339	Comberbach Primary	649,559	0	649,559	672,307	0	672,307	22,748	674,642	0	674,642	25,083	2,335
3532	Crowton Christ Church C of E Primary	373,687	0	373,687	386,372	0	386,372	12,685	387,436	0	387,436	13,749	1,064
2311	Darnhall Primary	1,301,361	0	1,301,361	1,341,245	0	1,341,245	39,884	1,345,087	0	1,345,087	43,726	3,842
3645	Davenham C of E Primary	1,109,437	0	1,109,437	1,188,437	0	1,188,437	79,000	1,138,999	0	1,138,999	29,562	-49,438
2701	Dee Point Primary	1,825,860	0	1,825,860	1,881,335	0	1,881,335	55,475	1,887,084	0	1,887,084	61,224	5,749
3151	Dodleston C of E Primary	449,519	0	449,519	464,929	0	464,929	15,411	466,214	0	466,214	16,696	1,285
3163	Duddon St Peter's C of E Primary	427,984	0	427,984	442,319	0	442,319	14,335	443,604	0	443,604	15,620	1,285
2178	Eaton Primary	654,433	0	654,433	677,407	0	677,407	22,974	679,770	0	679,770	25,337	2,363
3550	Eccleston C of E Primary	431,324	0	431,324	446,345	0	446,345	15,022	447,658	0	447,658	16,335	1,313
3552	Ellesmere Port Christ Church C of E Pri	729,680	0	729,680	754,742	0	754,742	25,062	757,202	0	757,202	27,522	2,460
2708	Elton Primary	801,492	0	801,492	826,928	0	826,928	25,436	829,539	0	829,539	28,047	2,611
2273	Farndon Primary	896,070	0	896,070	925,167	0	925,167	29,098	928,332	0	928,332	32,263	3,165
3103	Frodsham C of E Primary	797,389	0	797,389	824,723	0	824,723	27,334	827,639	0	827,639	30,250	2,916
2719	Frodsham Manor House Primary	860,662	0	860,662	888,641	0	888,641	27,980	891,612	0	891,612	30,951	2,971
2282	Frodsham Weaver Vale Primary	544,514	0	544,514	561,491	0	561,491	16,977	562,956	0	562,956	18,442	1,465
3104	Gt Budworth C of E Primary	346,882	6,303	353,185	359,162	0	359,162	5,977	360,157	0	360,157	6,972	995
3152	Guiden Sutton C of E Primary	856,683	0	856,683	881,111	0	881,111	24,428	885,681	0	885,681	30,571	2,998
2329	Hartford Manor Community Primary	1,251,115	0	1,251,115	1,292,660	0	1,292,660	41,546	1,297,261	0	1,297,261	46,147	4,601
2288	Hartford Primary	1,427,748	0	1,427,748	1,527,498	0	1,527,498	99,750	1,447,668	0	1,447,668	19,920	-79,830
2123	Helsby Hillside Primary	808,680	0	808,680	836,472	0	836,472	27,792	839,470	0	839,470	30,790	2,998
2727	Highfield Community Primary	886,876	0	886,876	915,358	0	915,358	28,482	918,094	0	918,094	31,218	2,736
2012	Hoole Community	1,477,171	0	1,477,171	1,523,320	0	1,523,320	46,150	1,528,488	0	1,528,488	51,318	5,168
2301	Horn's Mill Primary	839,367	0	839,367	866,846	0	866,846	27,479	869,706	0	869,706	30,339	2,860
2247	Huntington Community Primary	1,134,167	0	1,134,167	1,200,065	0	1,200,065	65,898	1,177,784	0	1,177,784	43,618	-22,280
3168	Huxley C of E Primary	242,767	23,690	266,457	250,754	16,431	267,185	728	251,224	15,961	267,185	728	0
2065	J H Godwin Primary	912,523	0	912,523	940,827	0	940,827	28,304	943,453	0	943,453	30,930	2,626
2111	Kingsley Community Primary & Nursery	707,055	0	707,055	729,721	0	729,721	22,667	732,070	0	732,070	25,016	2,349
3507	Kingsley St John's C of E Primary	372,274	18,025	390,299	384,665	7,008	391,673	1,373	385,702	5,971	391,673	1,373	0
3802	Kingsmead	1,128,830	0	1,128,830	1,187,478	0	1,187,478	58,648	1,170,930	0	1,170,930	42,101	-16,548
2729	Lache Primary	1,075,481	22,992	1,098,473	1,107,491	0	1,107,491	9,018	1,110,531	0	1,110,531	12,058	3,040
2316	Leftwich Community Primary	823,576	0	823,576	850,611	0	850,611	27,036	853,278	0	853,278	29,703	2,667
3171	Lostock Gramam C of E Primary	794,436	0	794,436	820,809	0	820,809	26,373	823,545	0	823,545	29,109	2,736
3533	Lower Peover C of E Primary	769,128	0	769,128	795,309	0	795,309	26,181	798,114	0	798,114	28,986	2,805

LAESTAB	School Name	2019-20 Baseline			Illustrative 2020-2021 NFF including full minimum funding levels and 0.5% MFG			change from 2019-20	Illustrative 2019-2020 NFF - re-distribution of additional minimum funding levels and 0.5% MFG			change from 2019-20	Difference between model 4 and 5
		2019-20 Formula	2019-20 MFG Adjustment	2019-20 Post MFG Budget	2020-21 Formula	2020-21 MFG Adjustment	2020-21 Post MFG Budget		2019-20 Formula	2019-20 MFG Adjustment	2019-20 Post MFG Budget		
3164	Malpas Alport Endowed Primary	935,739	0	935,739	966,147	0	966,147	30,408	969,505	0	969,505	33,766	3,358
2115	Manley Village	333,651	0	333,651	344,635	0	344,635	10,984	345,478	0	345,478	11,827	843
2718	Meadow Primary	1,520,665	0	1,520,665	1,614,631	0	1,614,631	93,966	1,577,627	0	1,577,627	56,963	-37,004
2233	Mickle Trafford Village	754,481	0	754,481	780,518	0	780,518	26,037	783,268	0	783,268	28,787	2,750
2183	Moulton	816,167	0	816,167	843,044	0	843,044	26,878	845,822	0	845,822	29,656	2,778
2100	Neston Primary	853,382	0	853,382	880,187	0	880,187	26,805	882,896	0	882,896	29,514	2,709
2055	Newton Primary	1,480,538	0	1,480,538	1,531,682	0	1,531,682	51,143	1,536,173	0	1,536,173	55,635	4,491
3105	Norley C of E Primary	415,068	0	415,068	430,363	0	430,363	15,295	431,745	0	431,745	16,677	1,382
2713	Oldfield Primary	832,474	0	832,474	859,095	0	859,095	26,622	861,997	0	861,997	29,524	2,902
3815	Our Lady Star of the Sea Catholic Prima	1,497,734	0	1,497,734	1,549,018	0	1,549,018	51,284	1,554,642	0	1,554,642	56,908	5,624
3135	Over St Johns C of E Primary	628,101	0	628,101	648,899	0	648,899	20,798	650,820	0	650,820	22,719	1,921
3172	Overleigh St Mary's C of E Primary	1,432,378	0	1,432,378	1,482,377	0	1,482,377	49,999	1,486,559	0	1,486,559	54,182	4,182
2298	Parkgate Primary	667,909	0	667,909	690,379	0	690,379	22,470	692,673	0	692,673	24,764	2,294
2725	Rivacre Valley Primary	1,064,183	41,009	1,105,191	1,097,472	12,596	1,110,068	4,877	1,100,775	9,293	1,110,068	4,877	0
2279	Rossmore	758,362	22,305	780,667	783,380	550	783,929	3,262	785,868	0	785,868	5,200	1,938
3551	Saighton C of E Primary	454,794	0	454,794	471,089	0	471,089	16,296	472,609	0	472,609	17,816	1,520
3165	Shocklach Oviatt C of E Primary	302,190	0	302,190	312,692	0	312,692	10,501	313,355	0	313,355	11,164	663
3538	St Bede's Catholic Primary	753,033	0	753,033	779,012	0	779,012	25,979	781,734	0	781,734	28,701	2,722
3415	St Clare's Catholic Primary	748,443	0	748,443	772,218	0	772,218	23,776	774,429	0	774,429	25,987	2,211
3643	St Joseph's Catholic Primary	1,244,243	0	1,244,243	1,284,623	0	1,284,623	40,380	1,288,948	0	1,288,948	44,705	4,325
3633	St Luke's Catholic Primary	682,273	0	682,273	706,055	0	706,055	23,782	708,459	0	708,459	26,186	2,404
3558	St Mary of the Angels Catholic	806,297	0	806,297	834,285	0	834,285	27,989	837,118	0	837,118	30,822	2,833
3647	St Oswald's C of E Aided Primary	582,911	0	582,911	602,590	0	602,590	19,680	604,566	0	604,566	21,656	1,976
3820	St Saviour's Catholic Primary	770,153	0	770,153	797,043	0	797,043	26,890	799,641	0	799,641	29,488	2,598
3646	St Theresa's Catholic Primary	803,861	0	803,861	829,776	0	829,776	25,915	832,167	0	832,167	28,306	2,391
3641	St Werburgh's & St Columba's Catholic	1,208,027	0	1,208,027	1,248,654	0	1,248,654	40,627	1,253,104	0	1,253,104	45,077	4,450
5202	St Wilfrid's Catholic Primary	1,002,482	0	1,002,482	1,036,346	0	1,036,346	33,864	1,039,952	0	1,039,952	37,470	3,606
3501	St Winefrides Catholic Primary	722,570	0	722,570	746,221	0	746,221	23,652	748,584	0	748,584	26,015	2,363
2268	Sutton Green Primary	918,127	0	918,127	947,680	0	947,680	29,553	950,776	0	950,776	32,649	3,096
3132	Tarporley C of E Primary	863,788	0	863,788	892,880	0	892,880	29,092	896,031	0	896,031	32,243	3,151
2276	Tarvin Primary	1,005,861	0	1,005,861	1,049,093	0	1,049,093	43,232	1,043,753	0	1,043,753	37,892	-5,340
2274	Tattenhall Park Primary	812,800	0	812,800	840,495	0	840,495	27,695	843,480	0	843,480	30,680	2,985
3803	The Acorns	1,359,874	12,103	1,371,977	1,402,562	0	1,402,562	30,585	1,406,791	0	1,406,791	34,814	4,229
3804	The Arches Primary	1,197,219	0	1,197,219	1,235,053	0	1,235,053	37,835	1,238,698	0	1,238,698	41,480	3,645
2013	The Oaks	760,759	62,670	823,429	785,202	41,719	826,921	3,492	787,372	39,549	826,921	3,492	0
3166	Tilston Parochial C of E Primary	454,646	0	454,646	469,769	0	469,769	15,123	471,165	0	471,165	16,519	1,396
3167	Tushingam-with-Grindley C of E Prima	444,064	0	444,064	459,958	0	459,958	15,894	461,326	0	461,326	17,262	1,368
2260	Upton Westlea Primary	811,711	0	811,711	838,013	0	838,013	26,302	840,611	0	840,611	28,900	2,598
3133	Utkinson St Paul's C of E Primary	332,599	12,778	345,377	344,021	2,486	346,507	1,131	344,920	1,587	346,507	1,131	0
2272	Waverton Community Primary	767,301	0	767,301	793,420	0	793,420	26,119	796,225	0	796,225	28,924	2,805
2187	Weaverham Forest Primary	864,999	0	864,999	893,141	0	893,141	28,142	896,057	0	896,057	31,058	2,916
2239	Westminster Community Primary	629,993	0	629,993	649,458	0	649,458	19,465	651,074	0	651,074	21,081	1,616
3822	Wharton C of E Primary	1,457,115	0	1,457,115	1,502,342	0	1,502,342	45,228	1,507,303	0	1,507,303	50,189	4,961
2240	Whitby Heath Primary	1,549,547	0	1,549,547	1,599,930	0	1,599,930	50,383	1,605,457	0	1,605,457	55,910	5,527
3534	Whitegate C of E Primary	564,220	0	564,220	583,526	0	583,526	19,307	585,405	0	585,405	21,186	1,879
2113	Whitley Village	355,246	1,708	356,954	367,333	0	367,333	10,380	368,328	0	368,328	11,375	995
3101	Willaston C of E Primary	799,508	0	799,508	826,775	0	826,775	27,268	829,704	0	829,704	30,197	2,929
2237	William Stockton Community Primary	1,519,007	0	1,519,007	1,563,683	0	1,563,683	44,677	1,567,953	0	1,567,953	48,947	4,270
3817	Willow Wood Primary	1,200,833	0	1,200,833	1,237,671	0	1,237,671	36,838	1,241,292	0	1,241,292	40,459	3,621
2190	Wimboldsley Community Primary	531,624	0	531,624	549,840	0	549,840	18,216	551,525	0	551,525	19,901	1,685
2350	Wincham Community Primary	1,118,855	0	1,118,855	1,172,615	0	1,172,615	53,760	1,159,763	0	1,159,763	40,908	-12,853

LAESTAB	School Name	2019-20 Baseline			Illustrative 2020-2021 NFF including full minimum funding levels and 0.5% MFG			change from 2019-20	Illustrative 2019-2020 NFF - re-distribution of additional minimum funding levels and 0.5% MFG			change from 2019-20	Difference between model 4 and 5
		2019-20 Formula	2019-20 MFG Adjustment	2019-20 Post MFG Budget	2020-21 Formula	2020-21 MFG Adjustment	2020-21 Post MFG Budget		2019-20 Formula	2019-20 MFG Adjustment	2019-20 Post MFG Budget		
2695	Winnington Park Community Primary	1,029,508	0	1,029,508	1,063,246	0	1,063,246	33,738	1,066,977	0	1,066,977	37,469	3,731
2191	Winsford High St Community	1,953,945	0	1,953,945	2,015,063	0	2,015,063	61,119	2,021,900	0	2,021,900	67,956	6,837
3134	Winsford St Chads C of E Primary	889,916	0	889,916	918,078	0	918,078	28,163	920,856	0	920,856	30,941	2,778
3800	Witton Church Walk C of E Primary	1,190,162	0	1,190,162	1,226,550	0	1,226,550	36,388	1,230,336	0	1,230,336	40,174	3,786
3807	Woodfall Primary	1,556,453	0	1,556,453	1,629,340	0	1,629,340	72,887	1,613,223	0	1,613,223	56,771	-16,117
3813	Woodlands Primary	1,752,499	0	1,752,499	1,874,749	0	1,874,749	122,250	1,814,648	0	1,814,648	62,149	-60,101
Primary academies													
2678	Arcesfield Primary	838,585	0	838,585	866,398	0	866,398	27,813	869,383	0	869,383	30,798	2,985
2730	Barton Community Primary	1,472,702	0	1,472,702	1,519,183	0	1,519,183	46,481	1,524,600	0	1,524,600	51,898	5,417
2357	Boughton Heath Primary	779,351	0	779,351	806,775	0	806,775	27,425	809,733	0	809,733	30,383	2,958
2234	Childer Thornton Primary	832,816	0	832,816	862,535	0	862,535	29,719	862,628	0	862,628	29,813	93
3162	Clutton C of E Primary	315,859	0	315,859	327,431	0	327,431	11,572	328,219	0	328,219	12,360	788
2196	Cuddington Primary	873,046	0	873,046	902,313	0	902,313	29,267	905,422	0	905,422	32,376	3,109
3128	Delamere C of E Primary Academy	640,770	0	640,770	663,378	0	663,378	22,608	665,713	0	665,713	24,943	2,335
2269	Kelsall Primary Academy	769,293	0	769,293	795,775	0	795,775	26,482	798,635	0	798,635	29,342	2,860
2182	Little Leigh Primary	610,455	0	610,455	631,779	0	631,779	21,325	633,935	0	633,935	23,481	2,156
3155	Little Sutton C of E Primary	567,391	0	567,391	586,565	0	586,565	19,174	588,430	0	588,430	21,039	1,865
2292	Mill View Primary	808,286	0	808,286	836,042	0	836,042	27,756	839,000	0	839,000	30,714	2,958
2005	Oak View Academy	800,934	0	800,934	826,210	0	826,210	25,277	828,462	0	828,462	27,529	2,252
2307	Over Hall Primary Academy	940,365	0	940,365	970,088	0	970,088	29,723	972,866	0	972,866	32,501	2,778
2721	Parklands Community Primary	1,012,175	79,758	1,091,934	1,040,705	56,089	1,096,794	4,861	1,043,441	53,353	1,096,794	4,861	0
2001	Rudheath Primary Academy	1,313,474	0	1,313,474	1,356,252	0	1,356,252	42,779	1,360,868	0	1,360,868	47,395	4,616
2181	Sandway Primary	791,417	0	791,417	824,294	0	824,294	32,877	822,262	0	822,262	30,845	-2,033
3556	St Bernard's Catholic Academy	901,336	0	901,336	930,901	0	930,901	29,566	933,734	0	933,734	32,399	2,833
2000	St Martin's Academy	616,765	0	616,765	639,230	0	639,230	22,465	641,504	0	641,504	24,739	2,274
2002	The Grosvenor Park Church of England	676,874	0	676,874	701,157	0	701,157	24,284	703,548	0	703,548	26,675	2,391
2004	The Weaverham Primary Academy	548,262	0	548,262	565,963	0	565,963	17,701	567,566	0	567,566	19,304	1,603
2709	Victoria Road Primary	824,176	0	824,176	850,995	0	850,995	26,820	853,566	0	853,566	29,391	2,571
2179	Winsford Grange Primary	629,292	0	629,292	648,865	0	648,865	19,574	650,579	0	650,579	21,288	1,714
2242	Wolverham Primary	1,148,497	253,218	1,401,716	1,182,807	225,315	1,408,122	6,407	1,186,110	222,012	1,408,122	6,407	0
3180	Upton Heath C of E Primary	1,402,330	0	1,402,330	1,457,399	0	1,457,399	55,068	1,454,723	0	1,454,723	52,393	-2,676
Secondary LA maintained													
4158	Bishop Heber High	5,068,868	0	5,068,868	5,279,268	0	5,279,268	210,400	5,121,730	0	5,121,730	52,862	-157,538
4006	Blacon High	3,074,707	334,720	3,409,427	3,187,371	238,484	3,425,856	16,429	3,213,322	212,533	3,425,856	16,429	0
4611	Ellesmere Port Catholic High	4,292,523	0	4,292,523	4,448,466	0	4,448,466	155,943	4,487,711	0	4,487,711	195,188	39,245
4001	Hartford High	4,957,250	0	4,957,250	5,140,116	0	5,140,116	182,866	5,189,721	0	5,189,721	232,471	49,605
4221	Helsby High	5,297,340	0	5,297,340	5,512,340	0	5,512,340	215,000	5,506,395	0	5,506,395	209,055	-6,945
4610	St Nicholas Catholic High	5,170,582	0	5,170,582	5,385,382	0	5,385,382	214,800	5,381,115	0	5,381,115	210,533	-4,267
4167	The Whitby High	7,278,183	0	7,278,183	7,539,458	0	7,539,458	261,275	7,608,074	0	7,608,074	329,891	68,616
4153	Upton-by-Chester High	6,383,727	0	6,383,727	6,615,813	0	6,615,813	232,086	6,679,053	0	6,679,053	295,326	63,240
4132	Weaverham High	5,224,565	0	5,224,565	5,441,565	0	5,441,565	217,000	5,468,918	0	5,468,918	244,353	27,353
Secondary academies													
4603	Chester The Catholic High	3,862,333	0	3,862,333	4,003,057	0	4,003,057	140,724	4,039,466	0	4,039,466	177,133	36,409
4149	Christleton High	5,145,691	0	5,145,691	5,359,091	0	5,359,091	213,400	5,173,201	0	5,173,201	27,510	-185,890
6905	Ellesmere Port Church of England Colle	3,383,963	0	3,383,963	3,505,199	0	3,505,199	121,235	3,532,616	0	3,532,616	148,652	27,417
4134	Leftwich The County High	4,795,958	0	4,795,958	4,994,958	0	4,994,958	199,000	5,009,297	0	5,009,297	213,339	14,339
4100	Neston High	7,185,601	0	7,185,601	7,447,732	0	7,447,732	262,131	7,519,915	0	7,519,915	334,314	72,183
4000	The Rudheath Senior Academy	2,153,796	0	2,153,796	2,230,651	0	2,230,651	76,854	2,249,369	0	2,249,369	95,572	18,718
4002	Queen's Park High	2,060,438	14,362	2,074,800	2,135,983	0	2,135,983	61,182	2,154,848	0	2,154,848	80,047	18,865
4135	Tarporley High School & Sixth Form Co	4,856,078	0	4,856,078	5,057,478	0	5,057,478	201,400	4,867,464	12,208	4,879,673	23,594	-177,806
4623	The Bishop's Blue Coat C of E High	4,327,166	0	4,327,166	4,485,330	0	4,485,330	158,164	4,527,995	0	4,527,995	200,829	42,665

Consultation question 2

Model 1

Model 4

Model 5

LAESTAB	School Name	2019-20 Baseline			Illustrative 2020-2021 NFF including full minimum funding levels and 0.5% MFG			change from 2019-20	Illustrative 2019-2020 NFF - re-distribution of additional minimum funding levels and 0.5% MFG			change from 2019-20	Difference between model 4 and 5
		2019-20 Formula	2019-20 MFG Adjustment	2019-20 Post MFG Budget	2020-21 Formula	2020-21 MFG Adjustment	2020-21 Post MFG Budget		2019-20 Formula	2019-20 MFG Adjustment	2019-20 Post MFG Budget		
6906	The Winsford Academy	5,246,828	0	5,246,828	5,434,384	0	5,434,384	187,556	5,479,444	0	5,479,444	232,616	45,060
4003	Chester International School	631,710	0	631,710	655,262	0	655,262	23,551	659,954	0	659,954	28,243	4,692
TOTALS													
	TOTAL Primary	112,309,986	559,006	112,868,992	116,308,476	362,195	116,670,671	3,801,679	116,324,932	347,727	116,672,659	3,803,667	1,988
	TOTAL Secondary	90,397,308	349,082	90,746,390	93,858,903	238,484	94,097,387	3,350,998	93,869,607	224,742	94,094,349	3,347,959	-3,039
	TOTAL	202,707,294	908,088	203,615,381	210,167,379	600,679	210,768,058	7,152,677	210,194,603	572,405	210,767,007	7,151,626	-1,050