



**Cheshire West
and Chester**

Financial Year 2014-2015

Analysis of School Balances

Produced by:

**Children's Services Finance
Schools Finance Team**

Contents Page

| | Page |
|---|------|
| 1. 2014-2015 Summary by Sector | 3 |
| 2. 2014-2015 Year End Position by School | |
| Primary schools | 4 |
| Secondary schools | 6 |
| Special schools | 7 |
| Alternative Provision | 8 |
| 3. Three Year Summary of Underspends and Overspends | |
| Primary | 9 |
| Secondary | 11 |
| Special and Alternative Provision | 12 |

2014-2015 Summary by Sector - Maintained Schools

| | Primary Schools | Secondary Schools | Special Schools | Alternative Provision | All Schools |
|----------------|----------------------------|------------------------------|----------------------------|----------------------------------|--------------------|
| | £ | £ | £ | £ | £ |
| Revised Budget | 105,636,099 | 53,417,432 | 16,696,530 | 1,513,184 | 177,263,245 |
| Expenditure | 101,207,300 | 52,109,793 | 15,330,224 | 1,463,843 | 170,111,160 |
| Underspend | (4,428,799) | (1,307,639) | (1,366,306) | (49,341) | (7,152,085) |

2014-2015 Year End Position by School

| Centre Code | School Name | Revised Budget £ | Actual Expenditure £ | (Underspend)/ Overspend £ | Variance as % of Budget |
|------------------------|---|------------------|----------------------|------------------------------|-------------------------|
| Primary Schools | | | | | |
| 1224000 | Acresfield Primary | 849,275 | 791,932 | (57,343) | (6.75%) |
| 1101000 | Alvanley Primary | 419,235 | 417,571 | (1,664) | (0.40%) |
| 1097000 | Antrobus St Marks C of E Primary | 454,328 | 454,486 | 158 | 0.03% |
| 1213000 | Ashton Hayes Primary | 466,838 | 500,718 | 33,880 | 7.26% |
| 1099000 | Aston by Sutton Primary | 414,640 | 420,539 | 5,899 | 1.42% |
| 1085000 | Barnton Community Primary | 1,287,067 | 1,281,146 | (5,921) | (0.46%) |
| 1214000 | Barrow C of E Primary | 354,987 | 358,128 | 3,141 | 0.88% |
| 1233000 | Belgrave Primary | 821,355 | 822,459 | 1,104 | 0.13% |
| 1237000 | Boughton Heath Primary - ACADEMY | 533,322 | 533,322 | (0) | (0.00%) |
| 1010000 | Brookside Primary | 1,045,578 | 955,806 | (89,772) | (8.59%) |
| 1029000 | Burton Bishop Wilson C of E Primary | 401,561 | 410,676 | 9,115 | 2.27% |
| 1092000 | Byley Primary | 351,749 | 317,920 | (33,829) | (9.62%) |
| 1004000 | Cambridge Road Community Primary | 1,325,293 | 1,272,266 | (53,027) | (4.00%) |
| 1230000 | Capenhurst C of E Primary | 466,292 | 395,390 | (70,902) | (15.21%) |
| 1053000 | Charles Darwin Primary | 1,032,508 | 1,063,139 | 30,631 | 2.97% |
| 1244000 | Cherry Grove Primary | 1,135,654 | 1,117,314 | (18,340) | (1.61%) |
| 1257000 | Chester Blue Coat C of E Primary | 1,483,581 | 1,486,949 | 3,368 | 0.23% |
| 1028000 | Childer Thornton Primary | 843,359 | 768,660 | (74,699) | (8.86%) |
| 1215000 | Christleton Primary | 776,209 | 763,945 | (12,264) | (1.58%) |
| 1200000 | Clutton C of E Primary | 394,836 | 384,087 | (10,749) | (2.72%) |
| 1076000 | Comberbach Primary | 732,682 | 690,441 | (42,241) | (5.77%) |
| 1077000 | Crowton Christ Church C of E Primary | 396,639 | 369,825 | (26,814) | (6.76%) |
| 1095000 | Cuddington Primary | 664,380 | 674,391 | 10,011 | 1.51% |
| 1060000 | Darnhall Primary | 1,296,986 | 1,263,018 | (33,968) | (2.62%) |
| 1078000 | Davenham C of E Primary | 941,950 | 873,918 | (68,032) | (7.22%) |
| 1245000 | Dee Point Primary | 1,539,445 | 1,443,133 | (96,312) | (6.26%) |
| 1216000 | Dodleston C of E Primary | 383,827 | 364,166 | (19,661) | (5.12%) |
| 1201000 | Duddon St Peter's C of E Primary | 507,681 | 466,137 | (41,544) | (8.18%) |
| 1096000 | Eaton Primary | 395,360 | 428,579 | 33,219 | 8.40% |
| 1217000 | Eccleston C of E Primary | 420,783 | 388,581 | (32,202) | (7.65%) |
| 1001000 | Ellesmere Port Christ Church C of E Primary | 681,353 | 670,202 | (11,151) | (1.64%) |
| 1232000 | Elton Primary | 793,348 | 814,545 | 21,197 | 2.67% |
| 1212000 | Farndon Primary | 845,637 | 790,539 | (55,098) | (6.52%) |
| 1070000 | Frodsham C of E Primary | 726,782 | 716,935 | (9,847) | (1.35%) |
| 1069000 | Frodsham Manor House Primary | 805,359 | 733,768 | (71,591) | (8.89%) |
| 1071000 | Frodsham Weaver Vale Primary | 706,134 | 676,137 | (29,997) | (4.25%) |
| 1066000 | Greenfields Primary | 72,841 | 72,841 | (0) | (0.00%) |
| 1098000 | Gt Budworth C of E Primary | 412,008 | 349,270 | (62,738) | (15.23%) |
| 1220000 | Guilford Sutton C of E Primary | 745,778 | 770,767 | 24,989 | 3.35% |
| 1075000 | Hartford Manor Community Primary | 1,151,657 | 1,117,754 | (33,903) | (2.94%) |
| 1073000 | Hartford Primary | 1,456,803 | 1,457,405 | 602 | 0.04% |
| 1102000 | Helsby Hillside Primary | 763,110 | 750,641 | (12,469) | (1.63%) |
| 1246000 | Highfield Community Primary | 1,038,404 | 956,099 | (82,305) | (7.93%) |
| 1253000 | Hoole Community Primary | 1,454,213 | 1,357,992 | (96,221) | (6.62%) |
| 1103000 | Horn's Mill Primary | 684,331 | 681,154 | (3,177) | (0.46%) |
| 1228000 | Huntington Community Primary | 901,834 | 827,696 | (74,138) | (8.22%) |
| 1203000 | Huxley C of E Primary | 413,112 | 360,348 | (52,764) | (12.77%) |
| 1239000 | J H Godwin Primary | 957,522 | 830,341 | (127,181) | (13.28%) |
| 1105000 | Kingsley Community Primary & Nursery | 719,612 | 651,569 | (68,043) | (9.46%) |
| 1104000 | Kingsley St John's C of E Primary | 383,860 | 323,463 | (60,397) | (15.73%) |
| 1108000 | Kingsmead Primary | 837,514 | 816,690 | (20,824) | (2.49%) |
| 1247000 | Lache Primary | 1,470,870 | 1,447,878 | (22,992) | (1.56%) |
| 1055000 | Leftwich Community Primary | 847,187 | 827,598 | (19,589) | (2.31%) |
| 1086000 | Little Leigh Primary | 693,059 | 672,032 | (21,027) | (3.03%) |
| 1023000 | Little Sutton C of E Primary | 607,309 | 591,500 | (15,809) | (2.60%) |
| 1080000 | Lostock Gralam C of E Primary | 727,523 | 690,499 | (37,024) | (5.09%) |
| 1082000 | Lower Peover C of E Primary | 743,417 | 716,582 | (26,835) | (3.61%) |
| 1204000 | Malpas Alport Endowed Primary | 754,333 | 709,036 | (45,297) | (6.00%) |
| 1106000 | Manley Village Primary | 347,668 | 328,131 | (19,537) | (5.62%) |
| 1020000 | Meadow Primary | 1,364,923 | 1,321,791 | (43,132) | (3.16%) |
| 1227000 | Mickle Trafford Village Primary | 806,679 | 747,441 | (59,238) | (7.34%) |
| 1226000 | Mill View Primary - ACADEMY | 565,089 | 565,089 | (0) | (0.00%) |
| 1087000 | Moulton Primary | 813,880 | 807,117 | (6,763) | (0.83%) |
| 1033000 | Neston Primary | 778,683 | 725,604 | (53,079) | (6.82%) |
| 1242000 | Newton Primary | 1,401,003 | 1,297,796 | (103,207) | (7.37%) |
| 1107000 | Norley C of E Primary | 384,901 | 346,560 | (38,341) | (9.96%) |
| 1229000 | Oldfield Primary | 735,665 | 742,215 | 6,550 | 0.89% |
| 1042000 | Our Lady Star of the Sea Catholic Primary | 1,640,108 | 1,534,873 | (105,235) | (6.42%) |

2014-2015 Year End Position by School

| Centre Code | School Name | Revised Budget £ | Actual Expenditure £ | (Underspend)/ Overspend £ | Variance as % of Budget |
|-------------|---|--------------------|----------------------|------------------------------|-------------------------|
| 1057000 | Over St Johns C of E Primary | 589,623 | 576,542 | (13,081) | (2.22%) |
| 1249000 | Overleigh St Mary's C of E Primary | 1,404,972 | 1,423,614 | 18,642 | 1.33% |
| 1031000 | Parkgate Primary | 697,646 | 672,670 | (24,976) | (3.58%) |
| 1024000 | Parklands Community Primary | 1,094,013 | 1,000,607 | (93,406) | (8.54%) |
| 1008000 | Rivacre Valley Primary | 1,016,752 | 914,630 | (102,122) | (10.04%) |
| 1019000 | Rossmore Primary | 693,564 | 650,597 | (42,967) | (6.20%) |
| 1222000 | Saighton C of E Primary | 515,750 | 440,262 | (75,488) | (14.64%) |
| 1051000 | Sandway Primary | 763,506 | 742,047 | (21,459) | (2.81%) |
| 1256000 | Saughall All Saints Church of England Primary | 1,193,479 | 1,019,383 | (174,096) | (14.59%) |
| 1205000 | Shocklach Oviatt C of E Primary | 327,367 | 317,430 | (9,937) | (3.04%) |
| 1090000 | St Bede's Catholic Primary | 718,344 | 633,301 | (85,043) | (11.84%) |
| 1018000 | St Bernard's Catholic Primary - ACADEMY | 202,080 | 202,080 | (0) | (0.00%) |
| 1243000 | St Clare's Catholic Primary | 633,002 | 601,202 | (31,800) | (5.02%) |
| 1065000 | St Joseph's Catholic Primary | 1,317,049 | 1,293,968 | (23,081) | (1.75%) |
| 1072000 | St Luke's Catholic Primary | 763,614 | 742,734 | (20,880) | (2.73%) |
| 1021000 | St Mary of the Angels Catholic Primary | 790,331 | 781,634 | (8,697) | (1.10%) |
| 1254000 | St Mary's Nursery | 336,158 | 308,331 | (27,827) | (8.28%) |
| 1221000 | St Oswald's C of E Aided Primary | 567,888 | 552,059 | (15,829) | (2.79%) |
| 1043000 | St Saviour's Catholic Primary | 876,068 | 817,159 | (58,909) | (6.72%) |
| 1248000 | St Theresa's Catholic Primary | 910,266 | 843,518 | (66,748) | (7.33%) |
| 1240000 | St Werburgh's & St Columba's Catholic Primary | 1,313,601 | 1,241,553 | (72,048) | (5.48%) |
| 1074000 | St Wilfrid's Catholic Primary | 1,265,778 | 1,245,345 | (20,433) | (1.61%) |
| 1032000 | St Winefrides Catholic Primary | 666,833 | 625,894 | (40,939) | (6.14%) |
| 1025000 | Sutton Green Primary | 897,523 | 910,008 | 12,485 | 1.39% |
| 1083000 | Tarporley C of E Primary | 722,313 | 663,692 | (58,621) | (8.12%) |
| 1206000 | Tarvin Primary | 824,703 | 781,113 | (43,590) | (5.29%) |
| 1207000 | Tattenhall Park Primary | 744,521 | 694,381 | (50,140) | (6.73%) |
| 1038000 | The Acorns Primary | 1,965,002 | 1,679,437 | (285,565) | (14.53%) |
| 1255000 | The Arches Primary | 1,056,356 | 1,019,989 | (36,367) | (3.44%) |
| 1037000 | The Oaks Primary | 872,729 | 812,718 | (60,011) | (6.88%) |
| 1208000 | Tilston Parochial C of E Primary | 457,122 | 429,899 | (27,223) | (5.96%) |
| 1209000 | Tushingham-with-Grindley C of E Primary | 437,456 | 420,041 | (17,415) | (3.98%) |
| 1223000 | Upton Heath C of E Primary | 1,388,671 | 1,332,854 | (55,817) | (4.02%) |
| 1225000 | Upton Westlea Primary | 1,044,016 | 1,026,297 | (17,719) | (1.70%) |
| 1084000 | Utkinton St Paul's C of E Primary | 333,078 | 324,094 | (8,984) | (2.70%) |
| 1052000 | Victoria Road Primary | 967,502 | 885,566 | (81,936) | (8.47%) |
| 1210000 | Waverton Community Primary | 778,548 | 737,579 | (40,969) | (5.26%) |
| 1088000 | Weaverham Forest Primary | 869,781 | 825,322 | (44,459) | (5.11%) |
| 1006000 | Westminster Community Primary | 683,098 | 744,290 | 61,192 | 8.96% |
| 1110000 | Wharton C of E Primary | 1,493,546 | 1,543,592 | 50,046 | 3.35% |
| 1027000 | Whitby Heath Primary | 1,366,208 | 1,332,401 | (33,807) | (2.47%) |
| 1091000 | Whitegate C of E Primary | 540,352 | 506,780 | (33,572) | (6.21%) |
| 1100000 | Whitley Village Primary | 328,398 | 312,799 | (15,599) | (4.75%) |
| 1036000 | Willaston C of E Primary | 746,328 | 737,454 | (8,874) | (1.19%) |
| 1005000 | William Stockton Community Primary | 1,767,218 | 1,758,596 | (8,622) | (0.49%) |
| 1109000 | Willow Wood Primary | 1,333,358 | 1,384,849 | 51,491 | 3.86% |
| 1093000 | Wimboldsley Community Primary | 450,038 | 426,557 | (23,481) | (5.22%) |
| 1081000 | Wincham Community Primary | 1,038,896 | 995,047 | (43,849) | (4.22%) |
| 1050000 | Winnington Park Community Primary | 830,036 | 800,974 | (29,062) | (3.50%) |
| 1062000 | Winsford Grange Primary | 894,786 | 788,898 | (105,888) | (11.83%) |
| 1061000 | Winsford High St Community | 1,549,828 | 1,400,469 | (149,359) | (9.64%) |
| 1056000 | Winsford St Chads C of E Primary | 890,610 | 901,718 | 11,108 | 1.25% |
| 1054000 | Witton Church Walk C of E Primary | 1,383,012 | 1,280,830 | (102,182) | (7.39%) |
| 1007000 | Wolverham Primary | 1,429,168 | 1,383,913 | (45,255) | (3.17%) |
| 1040000 | Woodfall Primary | 1,503,410 | 1,442,531 | (60,879) | (4.05%) |
| 1041000 | Woodlands Primary | 2,019,895 | 1,999,512 | (20,383) | (1.01%) |
| | Total Primary | 105,636,099 | 101,207,300 | (4,428,799) | (4.19%) |

2014-2015 Year End Position by School

| Centre Code | School Name | Revised Budget £ | Actual Expenditure £ | (Underspend)/ Overspend £ | Variance as % of Budget |
|--------------------------|------------------------------|-------------------|----------------------|------------------------------|-------------------------|
| Secondary Schools | | | | | |
| 1447000 | Bishop Heber High | 6,031,217 | 5,791,543 | (239,674) | (3.97%) |
| 1440000 | Blacon High | 2,982,581 | 3,030,574 | 47,993 | 1.61% |
| 1401000 | Ellesmere Port Catholic High | 4,571,893 | 4,778,688 | 206,795 | 4.52% |
| 1414000 | Hartford High | 4,566,069 | 4,046,047 | (520,022) | (11.39%) |
| 1419000 | Helsby High | 6,223,310 | 6,059,650 | (163,660) | (2.63%) |
| 1443000 | Queen's Park High | 3,662,664 | 3,492,671 | (169,993) | (4.64%) |
| 1412000 | St Nicholas Catholic High | 5,375,095 | 5,789,833 | 414,738 | 7.72% |
| 1404000 | The Whitby High | 7,956,031 | 7,407,425 | (548,606) | (6.90%) |
| 1446000 | Upton-by-Chester High | 7,145,059 | 7,137,436 | (7,623) | (0.11%) |
| 1418000 | Weaverham High | 4,903,513 | 4,575,926 | (327,587) | (6.68%) |
| | Total Secondary | 53,417,432 | 52,109,793 | (1,307,639) | (2.45%) |

2014-2015 Year End Position by School

| Centre Code | School Name | Revised Budget £ | Actual Expenditure £ | (Underspend)/ Overspend £ | Variance as % of Budget |
|------------------------|-------------------------------|-------------------|----------------------|------------------------------|-------------------------|
| Special Schools | | | | | |
| 1500000 | Archers Brook School | 1,762,335 | 1,643,998 | (118,337) | (6.71%) |
| 1530000 | Dee Banks School | 2,546,817 | 2,161,048 | (385,769) | (15.15%) |
| 1531000 | Dorin Park School | 2,470,069 | 2,379,555 | (90,514) | (3.66%) |
| 1512000 | Greenbank Residential School | 2,304,603 | 2,133,170 | (171,433) | (7.44%) |
| 1513000 | Hebden Green Community School | 1,757,112 | 1,648,392 | (108,720) | (6.19%) |
| 1501000 | Hindertons School | 1,103,009 | 974,435 | (128,574) | (11.66%) |
| 1514000 | Oaklands School | 1,812,853 | 1,756,094 | (56,759) | (3.13%) |
| 1515000 | Rosebank School | 867,466 | 883,349 | 15,883 | 1.83% |
| 1510000 | The Russet School | 2,072,266 | 1,750,183 | (322,083) | (15.54%) |
| | Total Special | 16,696,530 | 15,330,224 | (1,366,306) | (8.18%) |

2014-2015 Year End Position by School

| Centre Code | School Name | Revised Budget £ | Actual Expenditure £ | (Underspend)/ Overspend £ | Variance as % of Budget |
|------------------------------|------------------------------------|------------------|----------------------|------------------------------|-------------------------|
| Alternative Provision | | | | | |
| 1540000 | Pine Lodge | 397,093 | 381,308 | (15,785) | (3.98%) |
| 1541000 | The Bridge | 1,116,091 | 1,082,535 | (33,556) | (3.01%) |
| | Total Alternative Provision | 1,513,184 | 1,463,843 | (49,341) | (3.26%) |

Three Year Summary of Underspends and Overspends - Primary

| Centre Code | School Name | 2014-2015 | | 2013-2014 | | 2012-2013 | |
|-------------|--------------------------------------|------------------------------|---------|------------------------------|---------|------------------------------|---------|
| | | (Underspend)/ Overspend £ | % | (Underspend)/ Overspend £ | % | (Underspend)/ Overspend £ | % |
| 1224000 | Acresfield Primary | (57,343) | (6.8%) | 1,026 | 0.1% | (71,816) | (9.4%) |
| 1101000 | Alvanley Primary | (1,664) | (0.4%) | (25,823) | (6.2%) | (25,814) | (6.1%) |
| 1097000 | Antrobus St Marks C of E Primary | 158 | 0.0% | (13,401) | (2.9%) | (29,237) | (6.1%) |
| 1213000 | Ashton Hayes Primary | 33,880 | 7.3% | 43,833 | 9.9% | 34,256 | 7.4% |
| 1099000 | Aston by Sutton Primary | 5,899 | 1.4% | 11,730 | 2.7% | 16,140 | 3.6% |
| 1085000 | Barnton Community Primary | (5,921) | (0.5%) | (57,528) | (4.4%) | (94,558) | (6.6%) |
| 1214000 | Barrow C of E Primary | 3,141 | 0.9% | (8,315) | (2.4%) | (8,009) | (2.2%) |
| 1233000 | Belgrave Primary | 1,104 | 0.1% | (27,883) | (3.4%) | (13,079) | (1.6%) |
| 1237000 | Boughton Heath Primary - ACADEMY | n/a | n/a | 25,365 | 3.5% | 19,467 | 2.5% |
| 1010000 | Brookside Primary School | (89,772) | (8.6%) | (53,682) | (5.0%) | (60,658) | (5.7%) |
| 1029000 | Burton Bishop Wilson C of E Primary | 9,115 | 2.3% | 25,981 | 6.3% | 22,073 | 5.9% |
| 1092000 | Byley Primary | (33,829) | (9.6%) | (23,865) | (6.6%) | (50,398) | (12.3%) |
| 1004000 | Cambridge Road Community Primary | (53,027) | (4.0%) | (60,617) | (4.6%) | (40,271) | (3.4%) |
| 1230000 | Capenhurst C of E Primary | (70,902) | (15.2%) | (92,578) | (18.8%) | (34,615) | (7.5%) |
| 1053000 | Charles Darwin Primary | 30,631 | 3.0% | 10,945 | 1.1% | (27,851) | (2.9%) |
| 1244000 | Cherry Grove Primary | (18,340) | (1.6%) | (33,381) | (3.0%) | (45,481) | (4.3%) |
| 1257000 | Chester Blue Coat C of E Primary | 3,368 | 0.2% | (32,897) | (2.3%) | (60,644) | (4.2%) |
| 1028000 | Childer Thornton Primary | (74,699) | (8.9%) | (26,331) | (3.6%) | (3,708) | (0.6%) |
| 1215000 | Christleton Primary | (12,264) | (1.6%) | (23,875) | (3.1%) | (24,680) | (3.3%) |
| 1200000 | Clutton C of E Primary | (10,749) | (2.7%) | (41,100) | (9.6%) | (41,126) | (9.1%) |
| 1076000 | Comberbach Primary | (42,241) | (5.8%) | (44,459) | (6.1%) | (41,859) | (5.4%) |
| 1077000 | Crowton Christ Church C of E Primary | (26,814) | (6.8%) | (19,370) | (5.2%) | (12,837) | (3.4%) |
| 1095000 | Cuddington Primary | 10,011 | 1.5% | (4,805) | (0.7%) | (10,555) | (1.6%) |
| 1060000 | Darnhall Primary | (33,968) | (2.6%) | (30,328) | (2.4%) | 16,395 | 1.2% |
| 1078000 | Davenham C of E Primary | (68,032) | (7.2%) | (49,100) | (5.3%) | (57,366) | (6.3%) |
| 1245000 | Dee Point Primary | (96,312) | (6.3%) | (23,904) | (1.9%) | 52,751 | 3.8% |
| 1216000 | Dodleston C of E Primary | (19,661) | (5.1%) | (20,888) | (5.5%) | (16,804) | (4.4%) |
| 1201000 | Duddon St Peter's C of E Primary | (41,544) | (8.2%) | (12,029) | (2.3%) | (42,224) | (8.2%) |
| 1096000 | Eaton Primary | 33,219 | 8.4% | 21,213 | 5.1% | 15,302 | 3.6% |
| 1217000 | Eccleston C of E Primary | (32,202) | (7.7%) | (30,872) | (7.8%) | (45,811) | (12.6%) |
| 1001000 | Ellesmere Port Christ Church | (11,151) | (1.6%) | 31,197 | 4.7% | 7,231 | 1.0% |
| 1232000 | Elton Primary | 21,197 | 2.7% | (21,431) | (2.5%) | (59,261) | (6.6%) |
| 1212000 | Farndon Primary | (55,098) | (6.5%) | (104,467) | (12.2%) | (115,298) | (15.0%) |
| 1070000 | Frodsham C of E Primary | (9,847) | (1.4%) | (28,947) | (3.9%) | (31,441) | (4.3%) |
| 1069000 | Frodsham Manor House Primary | (71,591) | (8.9%) | (40,594) | (4.8%) | (90,159) | (10.8%) |
| 1071000 | Frodsham Weaver Vale Primary | (29,997) | (4.2%) | (34,021) | (4.4%) | (77,675) | (9.6%) |
| 1066000 | Greenfields Primary - ACADEMY | n/a | n/a | (72,841) | (7.1%) | (15,659) | (1.5%) |
| 1098000 | Gt Budworth C of E Primary | (62,738) | (15.2%) | (58,608) | (15.7%) | (60,246) | (17.4%) |
| 1220000 | Guilden Sutton C of E Primary | 24,989 | 3.4% | (10,989) | (1.5%) | (25,071) | (3.6%) |
| 1075000 | Hartford Manor Community Primary | (33,903) | (2.9%) | 28,322 | 2.4% | (54,328) | (4.2%) |
| 1073000 | Hartford Primary | 602 | 0.0% | (98,291) | (6.9%) | (108,036) | (7.9%) |
| 1102000 | Helsby Hillside Primary | (12,469) | (1.6%) | 2,097 | 0.3% | (52,794) | (6.9%) |
| 1246000 | Highfield Community Primary | (82,305) | (7.9%) | (97,585) | (9.7%) | (65,357) | (6.5%) |
| 1253000 | Hoole Community Primary | (96,221) | (6.6%) | (59,564) | (4.4%) | 19,367 | 1.6% |
| 1103000 | Horn's Mill Primary | (3,177) | (0.5%) | (32,811) | (4.8%) | (6,557) | (0.9%) |
| 1228000 | Huntington Community Primary | (74,138) | (8.2%) | (72,717) | (8.8%) | (39,467) | (4.8%) |
| 1203000 | Huxley C of E Primary | (52,764) | (12.8%) | (45,526) | (11.7%) | (44,589) | (14.4%) |
| 1239000 | J H Godwin Primary | (127,181) | (13.3%) | (94,984) | (10.0%) | (90,045) | (8.8%) |
| 1211000 | Kelsall Community - ACADEMY | n/a | n/a | n/a | n/a | (18) | (0.0%) |
| 1105000 | Kingsley Community Primary & Nursery | (68,043) | (9.5%) | (38,814) | (5.2%) | (47,122) | (6.1%) |
| 1104000 | Kingsley St John's C of E Primary | (60,397) | (15.7%) | (59,416) | (17.5%) | (64,190) | (17.3%) |
| 1108000 | Kingsmead Community Primary | (20,824) | (2.5%) | (44,431) | (5.2%) | (98,289) | (12.0%) |
| 1247000 | Lache Primary | (22,992) | (1.6%) | 20,432 | 1.4% | (98,203) | (6.5%) |
| 1055000 | Leftwich Community Primary | (19,589) | (2.3%) | (38,629) | (4.5%) | (57,458) | (7.1%) |
| 1086000 | Little Leigh Primary | (21,027) | (3.0%) | (39,678) | (6.0%) | (11,390) | (1.8%) |
| 1023000 | Little Sutton C of E Primary | (15,809) | (2.6%) | (29,256) | (4.7%) | (21,510) | (4.0%) |
| 1080000 | Lostock Gramal C of E Primary | (37,024) | (5.1%) | (31,461) | (4.5%) | (68,586) | (11.3%) |
| 1082000 | Lower Peover C of E Primary | (26,835) | (3.6%) | (26,639) | (3.4%) | (19,994) | (2.5%) |
| 1204000 | Malpas Alport Endowed Primary | (45,297) | (6.0%) | (51,464) | (7.0%) | (75,915) | (10.3%) |
| 1106000 | Manley Village Primary | (19,537) | (5.6%) | (29,334) | (8.4%) | (31,475) | (8.7%) |
| 1020000 | Meadow Primary | (43,132) | (3.2%) | (16,546) | (1.4%) | 60,914 | 5.5% |
| 1227000 | Mickle Trafford Village Primary | (59,238) | (7.3%) | (88,602) | (11.2%) | (72,780) | (9.6%) |
| 1226000 | Mill View Primary - ACADEMY | n/a | n/a | (9,239) | (1.2%) | (5,774) | (0.8%) |
| 1087000 | Moulton Primary | (6,763) | (0.8%) | (7,919) | (1.0%) | 219 | 0.0% |
| 1033000 | Neston Primary | (53,079) | (6.8%) | (92,291) | (12.0%) | (36,057) | (5.2%) |
| 1242000 | Newton Primary | (103,207) | (7.4%) | (97,123) | (7.4%) | (79,738) | (6.3%) |
| 1107000 | Norley C of E Primary | (38,341) | (10.0%) | (28,446) | (7.5%) | (33,422) | (9.1%) |
| 1229000 | Oldfield Primary | 6,550 | 0.9% | 14,573 | 2.0% | (873) | (0.1%) |
| 1042000 | Our Ladys Primary | (105,235) | (6.4%) | (143,230) | (8.8%) | (141,473) | (8.9%) |
| 1068000 | Over Hall Community - ACADEMY | n/a | n/a | n/a | n/a | (33,125) | (3.7%) |
| 1057000 | Over St Johns C of E Primary | (13,081) | (2.2%) | (11,797) | (1.9%) | (12,154) | (2.1%) |
| 1249000 | Overleigh St Mary's C of E Primary | 18,642 | 1.3% | 50,736 | 3.6% | 19,825 | 1.3% |
| 1031000 | Parkgate Primary | (24,976) | (3.6%) | (12,988) | (1.9%) | (16,966) | (2.6%) |
| 1024000 | Parklands Community Primary | (93,406) | (8.5%) | (48,314) | (4.6%) | (64,271) | (6.8%) |
| 1008000 | Rivacre Valley Primary | (102,122) | (10.0%) | (71,918) | (7.6%) | (93,219) | (10.3%) |
| 1019000 | Rossmore Primary | (42,967) | (6.2%) | (32,654) | (4.9%) | (40,209) | (6.1%) |
| 1094000 | Rudheath Community Primary - ACADEMY | n/a | n/a | n/a | n/a | 16,882 | 1.7% |
| 1222000 | Saighton C of E Primary | (75,488) | (14.6%) | (60,757) | (11.7%) | (65,792) | (13.4%) |
| 1051000 | Sandway Primary | (21,459) | (2.8%) | (30,395) | (4.1%) | (16,446) | (2.2%) |

Three Year Summary of Underspends and Overspends - Primary

| Centre Code | School Name | 2014-2015 | | 2013-2014 | | 2012-2013 | |
|-------------|---|------------------------------|---------|------------------------------|---------|------------------------------|---------|
| | | (Underspend)/ Overspend £ | % | (Underspend)/ Overspend £ | % | (Underspend)/ Overspend £ | % |
| 1256000 | Saughall All Saints Church of England Primary | (174,096) | (14.6%) | (161,523) | (13.8%) | (148,618) | (13.5%) |
| 1205000 | Shocklach Oviatt C of E Primary | (9,937) | (3.0%) | (2,588) | (0.7%) | (20,776) | (6.1%) |
| 1090000 | St Bede's Catholic Primary | (85,043) | (11.8%) | (57,602) | (8.4%) | (72,952) | (11.0%) |
| 1018000 | St Bernard's Catholic Primary - ACADEMY | n/a | n/a | (51,605) | (5.3%) | (59,731) | (6.1%) |
| 1243000 | St Clare's Catholic Primary | (31,800) | (5.0%) | (22,681) | (3.5%) | (70,167) | (10.2%) |
| 1065000 | St Joseph's Catholic Primary | (23,081) | (1.8%) | (86,256) | (7.4%) | (40,836) | (3.7%) |
| 1072000 | St Luke's Catholic Primary | (20,880) | (2.7%) | (48,618) | (6.0%) | (67,241) | (8.6%) |
| 1021000 | St Mary of the Angels Catholic | (8,697) | (1.1%) | (52,635) | (6.6%) | (49,886) | (6.7%) |
| 1254000 | St Marys Comm Nursery | (27,827) | (8.3%) | (33,803) | (10.0%) | (27,561) | (8.5%) |
| 1221000 | St Oswald's C of E Aided Primary | (15,829) | (2.8%) | 10,659 | 2.0% | 3,361 | 0.6% |
| 1043000 | St Saviours Primary School | (58,909) | (6.7%) | (43,439) | (5.0%) | (35,901) | (3.6%) |
| 1248000 | St Theresa's Catholic Primary | (66,748) | (7.3%) | (76,992) | (8.5%) | (68,113) | (7.3%) |
| 1240000 | St Werburgh's & St Columba's Primary | (72,048) | (5.5%) | (94,401) | (7.1%) | (108,542) | (8.7%) |
| 1074000 | St Wilfrid's Catholic Primary | (20,433) | (1.6%) | (18,855) | (1.5%) | (1,279) | (0.1%) |
| 1032000 | St Winefrides Catholic Primary | (40,939) | (6.1%) | (39,675) | (5.9%) | (43,822) | (6.4%) |
| 1025000 | Sutton Green Primary | 12,485 | 1.4% | 27,729 | 3.2% | 44,197 | 5.1% |
| 1083000 | Tarporley C of E Primary | (58,621) | (8.1%) | (5,375) | (0.7%) | (5,082) | (0.7%) |
| 1206000 | Tarvin Primary | (43,590) | (5.3%) | (50,371) | (6.3%) | (40,486) | (5.1%) |
| 1207000 | Tattenhall Park Primary | (50,140) | (6.7%) | (29,381) | (4.1%) | (50,883) | (7.1%) |
| 1038000 | The Acorns Primary | (285,565) | (14.5%) | (293,970) | (14.4%) | (398,279) | (19.5%) |
| 1255000 | The Arches Primary | (36,367) | (3.4%) | (70,157) | (6.6%) | (76,131) | (6.8%) |
| 1037000 | The Oaks Primary | (60,011) | (6.9%) | (34,640) | (4.4%) | (53,327) | (6.9%) |
| 1208000 | Tilston Parochial C of E Primary | (27,223) | (6.0%) | (21,395) | (4.6%) | (45,769) | (9.7%) |
| 1209000 | Tushingham-with-Grindley C of E Primary | (17,415) | (4.0%) | (1,186) | (0.3%) | 8,086 | 1.9% |
| 1223000 | Upton Heath C of E Primary | (55,817) | (4.0%) | (55,435) | (4.0%) | (15,376) | (1.2%) |
| 1225000 | Upton Westlea Primary | (17,719) | (1.7%) | (11,918) | (1.2%) | (7,494) | (0.8%) |
| 1084000 | Utkinson St Paul's C of E Primary | (8,984) | (2.7%) | (11,233) | (3.2%) | (18,613) | (4.6%) |
| 1052000 | Victoria Road Primary | (81,936) | (8.5%) | (99,643) | (10.2%) | (115,977) | (12.6%) |
| 1089000 | Walerscote Community Primary - ACADEMY | n/a | n/a | n/a | n/a | 239,275 | 34.6% |
| 1210000 | Waverton Community Primary | (40,969) | (5.3%) | (52,375) | (6.8%) | (51,855) | (7.0%) |
| 1088000 | Weaverham Forest Primary | (44,459) | (5.1%) | (70,546) | (8.5%) | (66,013) | (8.9%) |
| 1006000 | Westminster Community Primary | 61,192 | 9.0% | 3,254 | 0.5% | (651) | (0.1%) |
| 1110000 | Wharton Primary School | 50,046 | 3.4% | 2,528 | 0.2% | (39,878) | (2.5%) |
| 1027000 | Whitby Heath Primary | (33,807) | (2.5%) | (101,681) | (7.2%) | (84,673) | (6.3%) |
| 1091000 | Whitegate C of E Primary | (33,572) | (6.2%) | (14,401) | (2.6%) | (31,928) | (5.3%) |
| 1100000 | Whitley Village Primary | (15,599) | (4.8%) | (28,699) | (9.6%) | (5,462) | (2.1%) |
| 1036000 | Willaston C of E Primary | (8,874) | (1.2%) | (8,093) | (1.1%) | (18,708) | (2.6%) |
| 1005000 | William Stockton Community Primary | (8,622) | (0.5%) | (119,165) | (7.0%) | (122,344) | (7.8%) |
| 1109000 | Willow Wood Primary | 51,491 | 3.9% | (72,495) | (5.1%) | (17,896) | (1.2%) |
| 1093000 | Wimboldsley Community Primary | (23,481) | (5.2%) | (15,975) | (3.4%) | (32,636) | (6.2%) |
| 1081000 | Wincham Community Primary | (43,849) | (4.2%) | (14,264) | (1.5%) | (18,763) | (2.1%) |
| 1050000 | Winnington Park Community Primary | (29,062) | (3.5%) | (34,965) | (4.0%) | (40,023) | (4.3%) |
| 1062000 | Winsford Grange Primary | (105,888) | (11.8%) | (28,746) | (3.4%) | 2,590 | 0.3% |
| 1061000 | Winsford High St Community Primary | (149,359) | (9.6%) | (11,885) | (0.8%) | (206,957) | (13.9%) |
| 1056000 | Winsford St Chads C of E Primary | 11,108 | 1.2% | (4,801) | (0.5%) | (86,120) | (10.7%) |
| 1054000 | Witton Church Walk C of E Primary | (102,182) | (7.4%) | (99,192) | (7.4%) | (68,739) | (5.9%) |
| 1007000 | Wolverham Primary | (45,255) | (3.2%) | (212,910) | (18.1%) | (125,817) | (13.4%) |
| 1040000 | Woodfall Primary | (60,879) | (4.0%) | (87,618) | (5.9%) | (91,201) | (6.3%) |
| 1041000 | Woodlands Primary | (20,383) | (1.0%) | (78,317) | (3.8%) | (176,331) | (8.7%) |
| | Primary Total | (4,428,799) | | (4,971,633) | | (5,432,339) | |

Three Year Summary of Underspends and Overspends - Secondary

| Centre Code | School Name | 2014-2015 | | 2013-2014 | | 2012-2013 | |
|-------------|-------------------------------------|------------------------------|---------|------------------------------|---------|------------------------------|---------|
| | | (Underspend)/ Overspend £ | % | (Underspend)/ Overspend £ | % | (Underspend)/ Overspend £ | % |
| 1447000 | Bishop Heber High | (239,674) | (4.0%) | (665,689) | (11.7%) | (721,844) | (13.5%) |
| 1440000 | Blacon High | 47,993 | 1.6% | (83,416) | (2.6%) | 70,910 | 2.2% |
| 1441000 | Chester The Catholic High - ACADEMY | n/a | n/a | n/a | n/a | 37,498 | 0.8% |
| 1401000 | Ellesmere Port Catholic High | 206,795 | 4.5% | (301,052) | (6.2%) | (272,562) | (5.4%) |
| 1414000 | Hartford High | (520,022) | (11.4%) | (318,676) | (6.7%) | (354,729) | (7.1%) |
| 1419000 | Helsby High | (163,660) | (2.6%) | (229,393) | (3.7%) | (226,984) | (3.4%) |
| 1443000 | Queen's Park High | (169,993) | (4.6%) | (115,941) | (2.9%) | (155,910) | (3.7%) |
| 1412000 | St Nicholas Catholic High | 414,738 | 7.7% | 145,232 | 2.8% | (152,219) | (2.8%) |
| 1404000 | The Whitby High | (548,606) | (6.9%) | (618,493) | (7.9%) | (600,302) | (7.7%) |
| 1446000 | Upton-by-Chester High | (7,623) | (0.1%) | (188,487) | (2.6%) | (55,992) | (0.8%) |
| 1418000 | Weaverham High | (327,587) | (6.7%) | (185,391) | (3.7%) | (326,362) | (6.6%) |
| | Secondary Total | (1,307,639) | | (2,561,306) | | (2,758,496) | |

Three Year Summary of Underspends and Overspends - Special and Alternative Provision

| Centre Code | School Name | 2014-2015 | | 2013-2014 | | 2012-2013 | |
|-------------|------------------------------------|------------------------------|---------|------------------------------|---------|--|---------|
| | | (Underspend)/ Overspend £ | % | (Underspend)/ Overspend £ | % | (Underspend)/ Overspend £ | % |
| 1500000 | Archers Brook School | (118,337) | (6.7%) | (115,397) | (6.4%) | (157,736) | (8.4%) |
| 1511000 | Cloughwood School - ACADEMY | n/a | n/a | n/a | n/a | (228,083) | (12.9%) |
| 1530000 | Dee Banks School | (385,769) | (15.1%) | (335,495) | (15.2%) | (270,015) | (12.6%) |
| 1531000 | Dorin Park School | (90,514) | (3.7%) | (209,132) | (9.5%) | (79,708) | (4.2%) |
| 1512000 | Greenbank Residential School | (171,433) | (7.4%) | (430,838) | (20.0%) | (364,974) | (13.0%) |
| 1513000 | Hebden Green Community | (108,720) | (6.2%) | (79,013) | (4.3%) | (187,008) | (7.2%) |
| 1501000 | Hindertons School | (128,574) | (11.7%) | (77,916) | (7.7%) | (109,802) | (11.3%) |
| 1514000 | Oaklands School | (56,759) | (3.1%) | (24,351) | (1.5%) | (40,006) | (2.2%) |
| 1515000 | Rosebank School | 15,883 | 1.8% | (32,704) | (3.7%) | (47,641) | (4.0%) |
| 1510000 | The Russet School | (322,083) | (15.5%) | (204,049) | (10.7%) | (75,703) | (3.4%) |
| | Special Total | (1,366,306) | | (1,508,895) | | (1,560,676) | |
| 1540000 | Pine Lodge | (15,785) | (4.0%) | (28,700) | (7.8%) | School did not have delegated budgets before 2013-2014 | |
| 1541000 | The Bridge | (33,556) | (3.0%) | (79,297) | (7.9%) | | |
| | Alternative Provision Total | (49,341) | | (107,997) | | | |