

To: Corporate Select Panel

Date: 15 March 2010

Title: 2009/10 Three Quarter Year Performance Report

1. Background

1.1 At the 7 December 2009 meeting, Members received a summary of the mid-year performance position of the council as reported to Executive on the 4 November 2009. The Panel made a number of recommendations concerning the format/presentation of the performance data (eg direction of travel indicators, inclusion of sad, neutral or happy faces) and requested that for future meetings of the Panel that the Executive report be considered rather than a summary of the indicators classified as 'Red' (off target).

2. 2009/10 Three Quarter Year Performance Report

2.1 Attached to this report is a copy of the paper considered by Executive on the 10 February 2010 that sets out the 2009/10 three quarter year performance position of the council. Appendices A to F of the Executive report list all the key performance indicators of the council and the corrective actions in hand for all off-target indicators.

2.2 The format of Appendices A to F has been changed from that used in the mid-year report in order to incorporate the changes recommended by the Panel in December 2009.

2.3 Executive agreed the recommendations of the report and the formal notes of the meeting state "Members were pleased with the progress which had been achieved so far".

3. Future developments

3.1 It is intended that an integrated performance and financial outturn report for 2009/10 will be reported to members in Summer 2010. This will also include risk management and will be in a 'dashboard' summary for each Directorate. In addition, it is intended to report to Members later in 2010 on the outturn position for all 188 national indicators.

4. Recommendations

4.1 That the Panel:

- Review and comment on the 2009/10 three quarter year performance data.
- Identify any additional performance data requirements for future reports.

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